



INAGUJA

RRHH-89-23

Santo Domingo, D. N.
24 de marzo de 2023

CERTIFICACIÓN

Por medio de la presente certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de marzo del año 2023.

NOMBRE	CUENTA NO.	V. P. B.
NOMINA D E PERSONAL FIJO	2.1.1.1.01	5.101.990,08


Clara Rodríguez
Enc. De Recursos Humanos

NELSON DAMIAN ALVARADO SEPULVEDA	ENC. DE TALLERES	60,000.00	-	60,000.00	1,722.00	3,486.68	1,824.00	25.00	7,057.68	52,942.32	
MIOSOTYS CARINA SANTANA VILLA	AUXILIAR DE TALLERES	20,000.00	-	20,000.00	574.00	-	608.00	25.00	1,207.00	18,793.00	
CARMiÑA MAIRENI BATISTA CASTILLO	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
GUILLERMA VALENZUELA CORCINO	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	225.00	1,702.50	23,297.50	
JUAN FRANCISCO PUELLO DE JESUS	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
MARIA ISABEL QUEZADA CALCAÑO	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
YASMLIKA VICTORIA DIAZ FERRERAS	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
PEDRO TIBURCIO CASTILLO	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
LUISA MARIA LLUVERES	AUXILIAR DE TALLERES	20,000.00	-	20,000.00	574.00	-	608.00	25.00	1,207.00	18,793.00	
MANUEL ELPIDIO DOMINGUEZ	AUXILIAR DE TALLERES	20,000.00	-	20,000.00	574.00	-	608.00	25.00	1,207.00	18,793.00	
ELIZABETH DE OLEO BATISTA	SECRETARIA I	22,000.00	-	22,000.00	631.4	-	668.8	25.00	1,325.20	20,674.80	
YINCARLO ERTIME RODRIGUEZ	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
ENILDA GARCiA PEÑA	AUXILIAR DE TALLERES	25,000.00	-	25,000.00	717.5	-	760.00	25.00	1,502.50	23,497.50	
Subtotal		35	1,188,460.00	-	1,188,460.00	34,108.80	41,122.46	36,129.18	9,835.75	121,196.19	1,067,263.81
DEPARTAMENTO DE OPERACIONES											
MARTIN GENAO ROJAS	OPERARIO (A) DE PRODUCCION I	28,000.00	-	28,000.00	803.6	-	851.2	25.00	1,679.80	26,320.20	
RAMON ANTONIO MARTINEZ LINARES	TERMINADOR (A) DE PRENDA DE V	20,000.00	-	20,000.00	574.00	-	608.00	25.00	1,207.00	18,793.00	
CARLOS JULIO GALARZA PIÑA	TERMINADOR (A) DE PRENDA DE V	20,000.00	-	20,000.00	574.00	-	608.00	25.00	1,207.00	18,793.00	
ELVIS MANUEL CASTILLO CASTRO	TERMINADOR (A) DE PRENDA DE V	15,000.00	-	15,000.00	430.5	-	456.00	25.00	911.5	14,088.50	
ALEJANDRINA ESPERANZA DEL ORBE SANC	SUPERVISOR (A) DE PRODUCCION	35,000.00	-	35,000.00	1,004.50	-	1,064.00	25.00	2,093.50	32,906.50	
YASMIN CAROLINA ADAMEZ ARIAS	SUPERVISOR (A) DE PRODUCCION	35,000.00	-	35,000.00	1,004.50	-	1,064.00	25.00	2,093.50	32,906.50	
WIMBERT CEDANO RAMIREZ	TECNICO DE PRODUCCION	30,450.00	-	30,450.00	873.92	-	925.68	225.00	2,024.60	28,425.40	
YESICA CORDERON	SUPERVISOR (A) DE PRODUCCION	35,000.00	-	35,000.00	1,004.50	-	1,064.00	225.00	2,293.50	32,706.50	
FRANCISCA ANTONIA VIDAL DOMINGUEZ	TERMINADOR (A) DE PRENDA DE V	17,925.05	-	17,925.05	514.45	-	544.92	225.00	1,284.37	16,640.68	
YASMIN MARTINEZ ASUNCION	OPERARIO (A) DE PRODUCCION II	33,000.00	-	33,000.00	947.1	-	1,003.20	225.00	2,175.30	30,824.70	
ANTONIA VIDAL CARRASCO	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	225.00	1,900.49	26,449.51	
AURA ELENA MATOS FELIZ	TERMINADOR (A) DE PRENDA DE V	22,000.00	-	22,000.00	631.4	-	668.8	325.00	1,625.20	20,374.80	
BETZY CORDERO BELTRE	SUPERVISOR (A) DE PRODUCCION	30,000.00	-	30,000.00	861.00	-	912.00	225.00	1,998.00	28,002.00	
CARMEN TRINIDAD MARTINEZ CAMILO	TERMINADOR (A) DE PRENDA DE V	13,200.00	-	13,200.00	378.84	-	401.28	225.00	1,005.12	12,194.88	
DOMINGO DE LEON ROMERO	DISEÑADOR (A) DE MODA	27,000.00	-	27,000.00	774.9	-	820.8	225.00	1,820.70	25,179.30	
JOSE LUIS POLANCO MONTERO	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	225.00	1,900.49	26,449.51	
OSVALDO BASORA GRULLON	SUPERVISOR (A) DE PRODUCCION	40,000.00	-	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
VIRGILIO ANTONIO AQUINO ACOSTA	CORTADOR (A) DE PRENDAS DE VE	31,500.00	-	31,500.00	904.05	-	957.6	1,802.45	3,664.10	27,835.90	
FRANCISCO WILLIAN ROCA MOREL	DISEÑADOR (A) DE MODA	28,350.00	-	28,350.00	813.65	-	861.84	225.00	1,900.49	26,449.51	
MARGOT E DE LAS MERCEDES DUNCAN SCH	TERMINADOR (A) DE PRENDA DE V	12,000.00	-	12,000.00	344.4	-	364.8	25.00	734.2	11,265.80	
ARACELIS DIAZ PEREZ	TERMINADOR (A) DE PRENDA DE V	22,000.00	-	22,000.00	631.4	-	668.8	325.00	1,625.20	20,374.80	
MANUEL DE JESUS MOTA MARTINEZ	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	325.00	2,000.49	26,349.51	
MANUEL DE LOS SANTOS	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	325.00	1,900.49	26,449.51	
MARIA DOMINGA FLORENTINO CRUZ	TERMINADOR (A) DE PRENDA DE V	13,443.79	-	13,443.79	385.84	-	408.69	325.00	1,119.53	12,324.26	
FAUSTINO REYES FLORENTINO	OPERARIO (A) DE PRODUCCION II	27,000.00	-	27,000.00	774.9	-	820.8	25.00	1,620.70	25,379.30	
REYNA ALTAGRACIA JORGE VERAS	OPERARIO (A) DE PRODUCCION II	38,350.00	-	38,350.00	1,100.65	-	1,165.84	1,802.45	4,068.94	34,281.06	
MANUEL EMILIO ALCANTARA OGANDO	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	345.00	2,020.49	26,329.51	
LENNY MARIA DEL ROSARIO CONTRERAS	OPERARIO (A) DE PRODUCCION II	32,500.00	-	32,500.00	932.75	-	988.00	25.00	1,945.75	30,554.25	
JACQUELIN ALMANZAR VALERIO	SECRETARIA I	30,000.00	-	30,000.00	861.00	-	912.00	225.00	1,998.00	28,002.00	
JOHN EMILIO JIMENEZ TAMAREZ	TECNICO DE PRODUCCION	40,000.00	-	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35	
DICHOSA ACOSTA FELIZ	OPERARIO (A) DE PRODUCCION II	28,350.00	-	28,350.00	813.65	-	861.84	225.00	1,900.49	26,449.51	
RAFAEL DIOMEDES OLIVERIA PEGUERO	SUPERVISOR (A) DE PRODUCCION	40,000.00	-	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
LIDIA ALTAGRACIA VALDEZ VALDEZ	SUPERVISOR (A) DE PRODUCCION	22,243.36	-	22,243.36	638.38	-	676.2	225.00	1,539.58	20,703.78	
ANGELA PARRA GUZMAN	SUPERVISOR (A) DE PRODUCCION	31,500.00	-	31,500.00	904.05	-	957.6	225.00	2,086.65	29,413.35	
JOSE ISIDRO DE LA CRUZ	SUPERVISOR (A) DE PRODUCCION	35,000.00	-	35,000.00	1,004.50	-	1,064.00	225.00	2,293.50	32,706.50	
ADRIANA DEL CARMEN ESPINAL ESPINAL	SUPERVISOR (A) DE PRODUCCION	26,250.00	-	26,250.00	753.38	-	798.00	325.00	1,876.38	24,373.62	
LUCIA MONTERO BERIGUETE	SECRETARIA I	22,000.00	-	22,000.00	631.4	-	668.8	225.00	1,525.20	20,474.80	
JOSE ALBERTO NUÑEZ SOLIS	OPERARIO (A) DE PRODUCCION II	30,000.00	-	30,000.00	861.00	-	912.00	25.00	1,798.00	28,202.00	
BOLIVAR CONFESOR SANTANA BELTRE	SUPERVISOR (A) DE PRODUCCION	30,000.00	-	30,000.00	861.00	-	912.00	225.00	1,998.00	28,002.00	
JOSE MIGUEL SERRET DURAN	SUPERVISOR (A) DE PRODUCCION	30,000.00	-	30,000.00	861.00	-	912.00	25.00	1,798.00	28,202.00	
ALTAGRACIA REYNOSO GONZALEZ	TERMINADOR (A) DE PRENDA DE V	16,940.00	-	16,940.00	486.18	-	514.98	225.00	1,226.16	15,713.84	
JOEL ANTONIO GUZMAN GARCIA	SUPERVISOR (A) DE PRODUCCION	32,000.00	-	32,000.00	918.4	-	972.8	25.00	1,916.20	30,083.80	
EDGAR RAMON REYES FELIZ	SUPERVISOR (A) DE PRODUCCION	31,800.00	-	31,800.00	912.66	-	966.72	25.00	1,904.38	29,895.62	
MARIA RAMONA GOMEZ SANTOS	SUPERVISOR (A) DE PRODUCCION	31,500.00	-	31,500.00	904.05	-	957.6	325.00	2,186.65	29,313.35	
TEUDICELO DIAZ RODRIGUEZ	CORTADOR (A) DE PRENDAS DE VE	31,500.00	-	31,500.00	904.05	-	957.6	365.00	2,226.65	29,273.35	
Subtotal		45	1,257,552.20	-	1,257,552.20	36,091.80	1,327.95	38,229.59	11,339.90	86,989.24	1,170,562.96
Total por Programacion:		153	5,101,990.08	-	5,101,990.08	146,427.20	175,096.99	153,204.30	49,861.15	524,589.64	4,577,400.44

ELABORADO POR:

JULISSA MORILLO
Encargada de nomina