



INAGUJA

Santo Domingo, D. N.
30 de Junio de 2023

RRHH-202-23

CERTIFICACIÓN

Por medio de la presente certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de Junio del año 2023.

NOMBRE	CUENTA NO.	V. P. B.
NOMINA DE PERSONAL TEMPORAL	2.1.1.2.08	1,702.500.00


CLARA RODRIGUEZ
ENC. DE RECURSOS HUMANOS

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Reporte de Nómina										
Argumentos: [Nomina: 305389 - 01/06/2023 - 1 - - Normal - - Industria Nacional de la Aguja - Definitiva; Planta: 000034 - EMPLEADOS TEMPORALES; Categoria C-ADM - ADMINISTRATIVO]										
CONCEPTO PAGO SUELDO 000034 - EMPLEADOS TEMPORALES CORRESPONDIENTE AL MES JUNIO 2023 Capitulo: 0212 SubCapitulo: 01 DAF: 01 UE: 0007 Programa: 16 Subprograma: 02 Proyecto: 0 Actividad: 0001 Cuenta: 2.1.1.2.08 Fondo: 0100										
Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
INDUSTRIA NACIONAL DE LA AGUJA - INAGUJA										
RAYSI MARIALY FERMIN ABREU	REPRESENTANTE ACCESO A LA INF	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
Subtotal	1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
DIVISION DE COMUNICACIONES										
ARIEL CASTILLO GARCIA	PERIODISTA	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35
Subtotal	1	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35
DIVISION DE TECNOLOGIA DE LA INFORMACION										
FAUSTO FERNANDO DOMINICI MONTERO	ENCARGADO DE TECNOLOGIA DE L	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
Subtotal	1	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
DIVISION DE LABORATORIO DEL DESARROLLO DE INNOVACION TEXTIL										
CARLOS JOEL COVAR HUED	ANALISTA MERCADEO	55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	2,980.32	8,790.50	46,209.50
JUDITH PERALTA FELIX	ANALISTA MERCADEO	54,000.00	0.00	54,000.00	1,549.80	2,418.54	1,641.60	25.00	5,634.94	48,365.06
DILENI ESCARLET OLAVERRIA SANTANA	ANALISTA MERCADEO	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
RUTH ESTHER JESUS CASTILLO	ENCARGADA DIVISION	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13
KELNY YUDEKA DE JESUS	ANALISTA MERCADEO	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
Subtotal	5	279,000.00	0.00	279,000.00	8,007.30	14,675.75	8,481.60	3,480.32	34,644.97	244,355.03
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO										
ANTHONY ALEXANDER NUÑEZ FERREIRAS	ENCARGADO DEPARTAMENTO PLAN	90,000.00	0.00	90,000.00	2,583.00	9,358.76	2,736.00	1,802.45	16,480.21	73,519.79
Subtotal	1	90,000.00	0.00	90,000.00	2,583.00	9,358.76	2,736.00	1,802.45	16,480.21	73,519.79
DEPARTAMENTO JURIDICO										
AGAPITO CASTRO	ANALISTA LEGAL	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
JENNY MARIA PEGUERO TEJADA	ANALISTA LEGAL	47,500.00	0.00	47,500.00	1,363.25	1,501.16	1,444.00	225.00	4,533.41	42,966.59
YONI ROBERTO CARPIO	ENCARGADO DEPARTAMENTO JURIC	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	4,534.89	22,550.26	77,449.74
Subtotal	3	192,500.00	0.00	192,500.00	5,524.75	14,754.86	5,852.00	4,984.89	31,116.50	161,383.50
DEPARTAMENTO ADMINISTRATIVO FINANCIERO										
GRACIELA YARINI DIAZ DUQUELA	TECNICO CONTABILIDAD	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	1,653.40	4,460.05	35,539.95
RICHARD VIKTOR RICHARDSON BALLESTER	ANALISTA FINANCIERO I	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00
LUIS RAFAEL MATEO MEDINA	ENCARGADO DIVISION ADMINISTRA	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
Subtotal	3	170,000.00	0.00	170,000.00	4,879.00	9,697.52	5,168.00	1,903.40	21,647.92	148,352.08
SECCION DE SERVICIOS GENERALES										
JUAN MANUEL RIVERA DEVERS	ENC. DE SERVICIOS GENERALES	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
Subtotal	1	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
DIVISION FINANCIERA										
MADELINE MAÑON MEJIA	CONTADORA	38,000.00	0.00	38,000.00	1,090.60	160.38	1,155.20	25.00	2,431.18	35,568.82
SOBEIDA ELIZABETH PIMENTEL ANTUNA	ENCARGADO DIVISION FINANCIERA	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	225.00	13,825.49	71,174.51
Subtotal	2	123,000.00	0.00	123,000.00	3,530.10	8,737.37	3,739.20	250.00	16,256.67	106,743.33
DIVISION DE COMPRAS Y CONTRATACIONES										
TIFFANNY MARIELIS VALENZUELA MATEO	TECNICO DE COMPRAS	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	225.00	2,293.50	32,706.50
JOSE ALBERTO ARIAS JONHSON	TECNICO EN COMPRAS Y CONTRATA	30,000.00	0.00	30,000.00	861.00	0.00	912.00	225.00	1,998.00	28,002.00
CASTULO JOSE RODRIGUEZ ESPINAL	ANALISTA COMPRAS	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35
MAYERLIN LISBETH LIBERATA REYES	ANALISTA COMPRAS	40,000.00	0.00	40,000.00	1,148.00	206.03	1,216.00	2,159.55	4,729.58	35,270.42
RAFAEL DE JESUS MARTINEZ ROJAS	TECNICO EN COMPRAS Y CONTRATA	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35
ALODIA ISABEL CABRAL GUZMAN	ENCARGADO DIV. COMPRAS Y CONT	85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	225.00	13,825.49	71,174.51
Subtotal	6	270,000.00	0.00	270,000.00	7,749.00	9,668.32	8,208.00	3,284.55	28,909.87	241,090.13
SECCION DE ARCHIVO CENTRAL Y CORRESPONDENCIA										
ANA LUISA BONILLA CABRERA	ENC. SECCION CORRESPONDENCIA	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	225.00	9,730.48	60,269.52
Subtotal	1	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	225.00	9,730.48	60,269.52
DEPARTAMENTO DE RECURSOS HUMANOS										
CLARA ELENA RODRIGUEZ BALBUENA	ENC. DE RECURSOS HUMANOS	115,000.00	0.00	115,000.00	3,300.50	15,633.74	3,496.00	25.00	22,455.24	92,544.76
YORKAIRIS GONZALEZ PANIAGUA	TECNICO DE RECURSOS HUMANOS	33,000.00	0.00	33,000.00	947.10	0.00	1,003.20	225.00	2,175.30	30,824.70
FRANCHESKA MARGARITA FERRERA RODRIG	ENC. RELACIONES LABORALES	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
GREYMI JANERIS ROBLES FLORENTINO	ANALISTA DE RECURSOS HUMANOS	46,000.00	0.00	46,000.00	1,320.20	1,289.46	1,398.40	582.10	4,590.16	41,409.84
MILAGROS ALCANTARA SANTANA	TECNICO DE RECURSOS HUMANOS	19,000.00	0.00	19,000.00	545.30	0.00	577.60	25.00	1,147.90	17,852.10
Subtotal	5	278,000.00	0.00	278,000.00	7,978.60	21,350.78	8,451.20	1,082.10	38,862.68	239,137.32
Total por Programacion:	30	1,702,500.00	0.00	1,702,500.00	48,861.75	107,031.27	51,756.00	17,712.71	225,361.73	1,477,138.27

ELABORADO POR:

JULISSA MORILLO
Encargada de nomina