



RRHH362-23

INAGUJA

Santo Domingo, D. N.
30 de octubre de 2023

CERTIFICACIÓN

Por medio de la presente certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de octubre del año 2023.

NOMBRE	CUENTA NO.	V. P. B.
NOMINA DE PERSONAL TEMPORAL	2.1.1.2.08	1.648.500,00


CLARA RODRIGUEZ
ENC. DE RECURSOS HUMANOS

 INDUSTRIA NACIONAL DE LA AGUJA (INAGUJA) NOMINA DE SUELDO: PERSONAL TEMPORAL CORRESPONDIENTE AL MES DE OCTUBRE 2023												
Nombre	Cargo	Cedula	Tarjeta	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
INDUSTRIA NACIONAL DE LA AGUJA - INAGUJA												
RAYSI MARIALY FERMIN ABREU	REPRESENTANTE ACCESO A LA INF	00-402-3724941-8	81010032	45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	225	4,032.83	40,967.17
Subtotal		1		45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	225	4,032.83	40,967.17
DIVISION DE COMUNICACIONES												
ARIEL CASTILLO GARCIA	PERIODISTA	00-224-0048071-5	81020001	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	25	2,831.65	37,168.35
Subtotal		1		40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	25	2,831.65	37,168.35
DIVISION DE TECNOLOGIA DE LA INFORMACION												
FAUSTO FERNANDO DOMINICI MONTERO	ENCARGADO DE TECNOLOGIA DE L	00-001-0840034-2	81030002	80,000.00	0	80,000.00	2,296.00	7,400.87	2,432.00	225	12,353.87	67,646.13
Subtotal		1		80,000.00	0	80,000.00	2,296.00	7,400.87	2,432.00	225	12,353.87	67,646.13
DIVISION DE LABORATORIO DEL DESARROLLO DE INNOVACION TEXTIL												
CARLOS JOEL COVAR HUED	ANALISTA MERCADEO	00-001-1508439-4	81040001	55,000.00	0	55,000.00	1,578.50	2,559.68	1,672.00	2,980.32	8,790.50	46,209.50
JUDITH PERALTA FELIX	ANALISTA MERCADEO	00-001-1351410-3	81040004	54,000.00	0	54,000.00	1,549.80	2,418.54	1,641.60	25	5,634.94	48,365.06
DILENI ESCARLET OLAVERRIA SANTANA	ANALISTA MERCADEO	00-001-1472156-6	81040005	45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	225	4,032.83	40,967.17
RUTH ESTHER JESUS CASTILLO	ENCARGADA DIVISION	00-001-1637822-5	81040007	80,000.00	0	80,000.00	2,296.00	7,400.87	2,432.00	25	12,153.87	67,846.13
KELNY YUDEKA DE JESUS	ANALISTA MERCADEO	00-223-0079627-7	81040008	45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	225	4,032.83	40,967.17
Subtotal		5		279,000.00	0	279,000.00	8,007.30	14,675.75	8,481.60	3,480.32	34,644.97	244,355.03
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO												
ANTHONY ALEXANDER NUÑEZ FERREIRAS	ENCARGADO DEPARTAMENTO PLANIF	00-402-2016189-3	81050008	90,000.00	0	90,000.00	2,583.00	9,356.27	2,736.00	1,812.38	16,487.65	73,512.35
Subtotal		1		90,000.00	0	90,000.00	2,583.00	9,356.27	2,736.00	1,812.38	16,487.65	73,512.35
DEPARTAMENTO JURIDICO												
AGAPITO CASTRO	ANALISTA LEGAL	00-001-0639068-5	81070002	45,000.00	0	45,000.00	1,291.50	1,148.33	1,368.00	225	4,032.83	40,967.17
JENNY MARIA PEGUERO TEJADA	ANALISTA LEGAL	00-001-1390978-2	81070005	47,500.00	0	47,500.00	1,363.25	1,501.16	1,444.00	225	4,533.41	42,966.59
YONI ROBERTO CARPIO	ENCARGADO DEPARTAMENTO JURIDI	00-001-0636697-4	81070009	100,000.00	0	100,000.00	2,870.00	12,105.37	3,040.00	4,534.89	22,550.26	77,449.74
Subtotal		3		192,500.00	0	192,500.00	5,524.75	14,754.86	5,852.00	4,984.89	31,116.50	161,383.50
DEPARTAMENTO ADMINISTRATIVO FINANCIERO												
GRACIELA YARINI DIAZ DUQUELA	TECNICO CONTABILIDAD	00-001-1307736-6	81080001	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	1,653.40	4,460.05	35,539.95
RICHARD VIKTOR RICHARDSON BALLESTER	ANALISTA FINANCIERO I	00-001-1443907-8	81080003	50,000.00	0	50,000.00	1,435.00	1,854.00	1,520.00	25	4,834.00	45,166.00
LUIS RAFAEL MATEO MEDINA	ENCARGADO DIVISION ADMINISTRA	00-001-1734548-8	81080004	80,000.00	0	80,000.00	2,296.00	7,400.87	2,432.00	225	12,353.87	67,646.13
Subtotal		3		170,000.00	0	170,000.00	4,879.00	9,697.52	5,168.00	1,903.40	21,647.92	148,352.08
SECCION DE SERVICIOS GENERALES												
JUAN MANUEL RIVERA DEVERS	ENC. DE SERVICIOS GENERALES	00-001-1143955-0	81120007	65,000.00	0	65,000.00	1,865.50	4,427.58	1,976.00	225	8,494.08	56,505.92
Subtotal		1		65,000.00	0	65,000.00	1,865.50	4,427.58	1,976.00	225	8,494.08	56,505.92
DIVISION FINANCIERA												
MADELINE MAÑON MEJIA	CONTADORA	00-402-3498780-4	81130005	38,000.00	0	38,000.00	1,090.60	160.38	1,155.20	25	2,431.18	35,568.82
SOBEIDA ELIZABETH PIMENTEL ANTUNA	ENCARGADO DIVISION FINANCIERA	00-001-0111854-5	81130007	85,000.00	0	85,000.00	2,439.50	8,576.99	2,584.00	225	13,825.49	71,174.51
Subtotal		2		123,000.00	0	123,000.00	3,530.10	8,737.37	3,739.20	250	16,256.67	106,743.33
DIVISION DE COMPRAS Y CONTRATACIONES												
TIFFANNY MARIELIS VALENZUELA MATEO	TECNICO DE COMPRAS	00-402-2711878-9	81150001	35,000.00	0	35,000.00	1,004.50	0	1,064.00	225	2,293.50	32,706.50
JOSE ALBERTO ARIAS JONHSON	TECNICO EN COMPRAS Y CONTRATA	00-001-0636637-0	81150002	30,000.00	0	30,000.00	861	0	912	225	1,998.00	28,002.00
CASTULO JOSE RODRIGUEZ ESPINAL	ANALISTA COMPRAS	00-035-0000536-2	81150003	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	225	3,031.65	36,968.35
MAYERLIN LISBETH LIBERATA REYES	ANALISTA COMPRAS	00-402-2536403-9	81150004	40,000.00	0	40,000.00	1,148.00	204.54	1,216.00	2,169.48	4,738.02	35,261.98
RAFAEL DE JESUS MARTINEZ ROJAS	TECNICO EN COMPRAS Y CONTRATA	00-402-0059158-0	81150005	40,000.00	0	40,000.00	1,148.00	442.65	1,216.00	225	3,031.65	36,968.35
ALODIA ISABEL CABRAL GUZMAN	ENCARGADO DIV. COMPRAS Y CONT	00-001-0738723-5	81150006	85,000.00	0	85,000.00	2,439.50	8,576.99	2,584.00	225	13,825.49	71,174.51
Subtotal		6		270,000.00	0	270,000.00	7,749.00	9,666.83	8,208.00	3,294.48	28,918.31	241,081.69
SECCION DE ARCHIVO CENTRAL Y CORRESPONDENCIA												
ANA LUISA BONILLA CABRERA	ENC. SECCION CORRESPONDENCIA	00-001-1654771-2	81170006	70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	225	9,730.48	60,269.52
Subtotal		1		70,000.00	0	70,000.00	2,009.00	5,368.48	2,128.00	225	9,730.48	60,269.52
DEPARTAMENTO DE RECURSOS HUMANOS												
CLARA ELENA RODRIGUEZ BALBUENA	ENC. DE RECURSOS HUMANOS	00-001-1501189-2	81180001	115,000.00	0	115,000.00	3,300.50	15,633.74	3,496.00	25	22,455.24	92,544.76
YORKAIRIS GONZALEZ PANIAGUA	TECNICO DE RECURSOS HUMANOS	00-402-2463002-6	81180003	33,000.00	0	33,000.00	947.1	0	1,003.20	225	2,175.30	30,824.70
GREYMI JANERIS ROBLES FLORENTINO	ANALISTA DE RECURSOS HUMANOS	00-402-2317599-9	81180007	46,000.00	0	46,000.00	1,320.20	1,289.46	1,398.40	582.1	4,590.16	41,409.84
MILAGROS ALCANTARA SANTANA	TECNICO DE RECURSOS HUMANOS	00-223-0053473-6	81180009	30,000.00	0	30,000.00	861	0	912	25	1,798.00	28,202.00
Subtotal		4		224,000.00	0	224,000.00	6,428.80	16,923.20	6,809.60	857.1	31,018.70	192,981.30
Total por Programacion:		29		1,648,500.00	0	1,648,500.00	47,311.95	102,599.71	50,114.40	17,507.57	217,533.63	1,430,966.37

ELABORADO POR:

JULISSA MORILLO
Encargada de nomina