



RRHH417-23

Santo Domingo, D. N.
28 de diciembre de 2023

CERTIFICACIÓN

Por medio de la presente certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de diciembre del año 2023.

NOMBRE	CUENTA NO.	V. P. B.
NOMINA DE PERSONAL FIJO	2.1.1.1.01	5.065.840,08


CLARA RODRIGUEZ
ENC. DE RECURSOS HUMANOS



INDUSTRIA NACIONAL DE LA AGUJA
(INAGUJA)

Nomina de sueldo: Personal Fijo
Correspondientes al mes de diciembre 2023

Nombre	Cargo	Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto	
INDUSTRIA NACIONAL DE LA AGUJA - INAGUJA											
PAUL ALMANZAR HUED	DIRECTOR EJECUTIVO	225,000.00	0.00	225,000.00	6,457.50	41,400.30	5,685.41	9,886.78	63,429.99	161,570.01	
ALBERTO YOY BATISTA	ASESOR	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13	
SHELINE DE LA ROSA ADAMES	ASESOR	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	225.00	18,240.37	81,759.63	
GUILLERMO MANUEL GONZALEZ ECHENIQUE	SUB DIRECTOR	150,000.00	0.00	150,000.00	4,305.00	23,469.77	4,560.00	13,923.98	46,258.75	103,741.25	
Subtotal		4	555,000.00	0.00	555,000.00	15,928.50	84,376.31	15,717.41	24,060.76	140,082.98	414,917.02
DIVISION DE COMUNICACIONES											
HELEN MICHELLE SANTOS ECHAVARRIA	ASISTENTE	30,000.00	0.00	30,000.00	861	0.00	912	225.00	1,998.00	28,002.00	
HO CHI DOMINGUEZ SANCHEZ	PERIODISTA	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	225.00	5,034.00	44,966.00	
Subtotal		2	80,000.00	0.00	80,000.00	2,296.00	1,854.00	2,432.00	450.00	7,032.00	72,968.00
DIVISION DE TECNOLOGIA DE LA INFORMACION											
JOSE ORLANDO FERNANDEZ VECO	SOPORTE INFORMATICO	24,150.00	0.00	24,150.00	693.11	0.00	734.16	225.00	1,652.27	22,497.73	
Subtotal		1	24,150.00	0.00	24,150.00	693.11	0.00	734.16	225.00	1,652.27	22,497.73
DIVISION DE LABORATORIO DEL DESARROLLO DE INNOVACION TEXTIL											
YANET ALTAGRACIA VALERA ESPEJO	ANALISTA MERCADEO	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
Subtotal		1	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35
DEPARTAMENTO JURIDICO											
HECTOR JOSELIN PAULINO RODRIGUEZ	ASESOR	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13	
CARMEN CELIA WENDOLIN MOLINUEVO MOT	ABOGADO (A)	40,000.00	0.00	40,000.00	1,148.00	204.54	1,216.00	1,712.38	4,280.92	35,719.08	
ROSMARLING ALTAGRACIA MERCEDES MART	SECRETARIA I	25,000.00	0.00	25,000.00	717.5	0	760	1,661.63	3,139.13	21,860.87	
JOHANNA ZEHOURI SUCAR	SECRETARIA I	20,000.00	0.00	20,000.00	574	0	608	225.00	1,407.00	18,593.00	
Subtotal		4	165,000.00	0.00	165,000.00	4,735.50	7,605.41	5,016.00	3,624.01	20,980.92	144,019.08
DEPARTAMENTO ADMINISTRATIVO FINANCIERO											
NIXON ALEXANDER VALERIO DAMIRON	ASESOR	77,000.00	0.00	77,000.00	2,209.90	6,695.19	2,340.80	25.00	11,270.89	65,729.11	
Subtotal		1	77,000.00	0.00	77,000.00	2,209.90	6,695.19	2,340.80	25.00	11,270.89	65,729.11
SECCION DE ALMACEN Y SUMINISTRO											
ONEIDA MARGARITA DORREJO PERALTA	SECRETARIA I	27,205.34	0.00	27,205.34	780.79	0.00	827.04	1,812.38	3,420.21	23,785.13	
JASON JESUS JIMENEZ MATOS	AUXILIAR ALMACEN Y SUMINISTRO	22,500.00	0.00	22,500.00	645.75	0.00	684	25.00	1,354.75	21,145.25	
Subtotal		2	49,705.34	0.00	49,705.34	1,426.54	0.00	1,511.04	1,837.38	4,774.96	44,930.38
SECCION DE PRESUPUESTO											
ARELIS REGLA TEJADA	ENC. DPTO. PRESUPUESTO	70,000.00	0.00	70,000.00	2,009.00	5,051.00	2,128.00	1,612.38	10,800.38	59,199.62	
Subtotal		1	70,000.00	0.00	70,000.00	2,009.00	5,051.00	2,128.00	1,612.38	10,800.38	59,199.62
SECCION DE SERVICIOS GENERALES											
LUZ MARIA LEYBA MERCEDES	CONSERJE	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
CLARIBEL CRISTINA MARTINEZ SANTANA	CONSERJE	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
ESTEBAN MARINO MONEGRO BETEMIT	SUPERVISOR (A) MAYORDOMIA	32,000.00	0.00	32,000.00	918.4	0.00	972.8	25.00	1,916.20	30,083.80	
YRIS BELKIS RODRIGUEZ SEVERINO	CONSERJE	11,000.00	0.00	11,000.00	315.7	0.00	334.4	225.00	875.1	10,124.90	
YOEIDA PEREZ BATISTA	SUPERVISOR (A) MAYORDOMIA	25,000.00	0.00	25,000.00	717.5	0.00	760	225.00	1,702.50	23,297.50	
RAMON ANTONIO SALDIVAR TORRES	AYUDANTE MANTENIMIENTO	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
PETRONILA VASQUEZ PRENSA	CONSERJE	17,400.00	0.00	17,400.00	499.38	0.00	528.96	325.00	1,353.34	16,046.66	
TIRSO NICOLAS ALCANTARA POLANCO	MECANICO DE MAQUINA INDUSTRIA	32,000.00	0.00	32,000.00	918.4	0.00	972.8	25.00	1,916.20	30,083.80	
JOSE SECUNDINO ALTAGRACIA NUÑEZ SAN	MECANICO AUTOMOTRIZ	24,150.00	0.00	24,150.00	693.11	0.00	734.16	325.00	1,752.27	22,397.73	
DOMINGO VALDEZ MERAN	AYUDANTE MANTENIMIENTO	13,000.00	0.00	13,000.00	373.1	0.00	395.2	25.00	793.3	12,206.70	
ANGELO MOISES ECHAVARRIA MAGDALENO	AYUDANTE MANTENIMIENTO	12,000.00	0.00	12,000.00	344.4	0.00	364.8	25.00	734.2	11,265.80	
ANGELA VALDEZ	CONSERJE	17,800.00	0.00	17,800.00	510.86	0.00	541.12	225.00	1,276.98	16,523.02	
FRANCIS LENIN PEREZ FELIZ	AYUDANTE DE MANTENIMIENTO	22,600.00	0.00	22,600.00	648.62	0.00	687.04	225.00	1,560.66	21,039.34	

SECUNDINO RODRIGUEZ RAMIREZ	AYUDANTE DE MANTENIMIENTO	23,000.00	0.00	23,000.00	660.1	0.00	699.2	225.00	1,584.30	21,415.70	
JULIAN ANTONIO CASTILLO RAMOS	MECANICO DE MAQUINA INDUSTRIA	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
LUIS DARIEL CEPEDA TAVERAS	AYUDANTE MANTENIMIENTO	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
WILSON ANTONIO CORREA RODRIGUEZ	MECANICO DE MAQUINA INDUSTRIA	32,000.00	0.00	32,000.00	918.4	0.00	972.8	225.00	2,116.20	29,883.80	
ERIC RAFAEL AMADOR SANCHEZ	ELECTRICISTA	34,000.00	0.00	34,000.00	975.8	0.00	1,033.60	25.00	2,034.40	31,965.60	
RAFAEL ENRIQUE MEDINA LUCAS	AYUDANTE DE MANTENIMIENTO	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
JACOBO CASTILLO	AYUDANTE MANTENIMIENTO	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
JOSE LUIS JHONSON	AYUDANTE MANTENIMIENTO	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
RAFAEL RICARDO NAMIAS UREÑA	AYUDANTE MANTENIMIENTO	17,000.00	0.00	17,000.00	487.9	0.00	516.8	25.00	1,029.70	15,970.30	
RAFAEL BIENVENIDO ACEVEDO PIRON	AYUDANTE DE MANTENIMIENTO	12,000.00	0.00	12,000.00	344.4	0.00	364.8	25.00	734.2	11,265.80	
AURORA AMELIA NUÑEZ NUÑEZ	CONSERJE	10,000.00	0.00	10,000.00	287	0.00	304	25.00	616	9,384.00	
Subtotal		24	509,950.00	0.00	509,950.00	14,635.57	442.65	15,502.48	3,200.00	33,780.70	476,169.30
DIVISION FINANCIERA											
ELSA MARIA MAGDALENO MARTINEZ	SECRETARIA I	31,250.00	0.00	31,250.00	896.88	0.00	950	225.00	2,071.88	29,178.12	
WAGNER LIRIA BRITO	TECNICO CONTABILIDAD	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
DINEIDA ANTONIA MATOS DIAZ	AUXILIAR DE CONTABILIDAD	31,250.00	0.00	31,250.00	896.88	0.00	950	225.00	2,071.88	29,178.12	
MARIA ELIZABETH TERRERO	AUXILIAR DE CONTABILIDAD	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
Subtotal		4	142,500.00	0.00	142,500.00	4,089.76	885.3	4,332.00	900.00	10,207.06	132,292.94
DIVISION ADMINISTRATIVA											
OCTAVIO MARTINEZ MONTERO	AUXILIAR ADMINISTRATIVO I	27,500.00	0.00	27,500.00	789.25	0.00	836	225.00	1,850.25	25,649.75	
ESMERALDA JIMENEZ VILORIA	RECEPCIONISTA	20,900.00	0.00	20,900.00	599.83	0.00	635.36	225.00	1,460.19	19,439.81	
RAHYNER VIRGILIO ROMERO GONZALEZ	AUXILIAR ADMINISTRATIVO I	17,600.00	0.00	17,600.00	505.12	0.00	535.04	225.00	1,265.16	16,334.84	
AURORA PIMENTEL ARAUJO	AUXILIAR ADMINISTRATIVO (A)	28,350.00	0.00	28,350.00	813.65	0.00	861.84	365.00	2,040.49	26,309.51	
GRACIELA ALTAGRACIA GOMEZ SANTANA	SECRETARIA I	12,547.54	0.00	12,547.54	360.11	0.00	381.45	225.00	966.56	11,580.98	
JUANA RAMOS CANELA	AUXILIAR ADMINISTRATIVO (A)	28,350.00	0.00	28,350.00	813.65	0.00	861.84	365.00	2,040.49	26,309.51	
LENY MARIA COLON HIDALGO	AUXILIAR ADMINISTRATIVO (A)	16,500.00	0.00	16,500.00	473.55	0.00	501.6	225.00	1,200.15	15,299.85	
YELIS MARIDALIA PEGUERO SOTO	SECRETARIA I	23,000.00	0.00	23,000.00	660.1	0.00	699.2	1,612.38	2,971.68	20,028.32	
FRANCISCA CESARINA TAVERAS MARTINEZ	SECRETARIA I	30,000.00	0.00	30,000.00	861	0.00	912	25.00	1,798.00	28,202.00	
RUTH ESTHER ROMERO ROMERO	AUXILIAR ADMINISTRATIVO (A)	25,000.00	0.00	25,000.00	717.5	0.00	760	225.00	1,702.50	23,297.50	
MARILEYDA ROSARIO PEÑA	AUXILIAR ADMINISTRATIVO (A)	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
WENDY DE LA CRUZ MENDEZ	SECRETARIA I	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
GLORIA ZUNILDA ABREU DE LA CRUZ	SECRETARIA I	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
GUILLERMO MORA RODRIGUEZ	FOTOCOPIADOR	10,000.00	0.00	10,000.00	287	0.00	304	25.00	616	9,384.00	
Subtotal		14	314,747.54	0.00	314,747.54	9,033.26	0.00	9,568.33	3,817.38	22,418.97	292,328.57
SECCION DE ARCHIVO CENTRAL Y CORRESPONDENCIA											
ERASMO ANTONIO REGALADO SANTOS	MENSAJERO INTERNO	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
REYNA MARIA RODRIGUEZ	MENSAJERO INTERNO	15,400.00	0.00	15,400.00	441.98	0.00	468.16	385.00	1,295.14	14,104.86	
BRUNO MARTINEZ SANTOS	MENSAJERO INTERNO	21,500.00	0.00	21,500.00	617.05	0.00	653.6	225.00	1,495.65	20,004.35	
YGNACIO RONDON DE LA CRUZ	MENSAJERO INTERNO	23,000.00	0.00	23,000.00	660.1	0.00	699.2	25.00	1,384.30	21,615.70	
BETTY LAURY ARIAS MATOS	MENSAJERO INTERNO	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
VILGINIA ADALISA PEREZ MATOS	SECRETARIA I	23,000.00	0.00	23,000.00	660.1	0.00	699.2	225.00	1,584.30	21,415.70	
RODOLFO ANTONIO GONZALEZ	MENSAJERO EXTERNO	30,425.00	0.00	30,425.00	873.2	0.00	924.92	365.00	2,163.12	28,261.88	
HILDA MARGARITA TIFA CARMONA	FOTOCOPIADOR	10,000.00	0.00	10,000.00	287	0.00	304	225.00	816	9,184.00	
MARIA DE LOS ANGELES MENDEZ DIAZ	MENSAJERO INTERNO	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
MARIA ESPERANZA JIMENEZ BALDERA DE	MENSAJERO INTERNO	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
JULIO CESAR GUZMAN DE LA ROSA	MENSAJERO INTERNO	10,000.00	0.00	10,000.00	287	0.00	304	25.00	616	9,384.00	
Subtotal		11	198,325.00	0.00	198,325.00	5,691.93	0.00	6,029.08	1,775.00	13,496.01	184,828.99
DEPARTAMENTO DE RECURSOS HUMANOS											
KHEURA YARITH GIL	ASESOR	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	25.00	3,832.83	41,167.17	
JULISSA MICHELLE MORILLO PEREZ	ENCARGADO DE LA SECCION DE NO	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	325.00	8,594.08	56,405.92	
ADELA CASANOVA ENCARNACION	AUXILIAR ADMINISTRATIVO (A)	30,000.00	0.00	30,000.00	861	0.00	912	365.00	2,138.00	27,862.00	
Subtotal		3	140,000.00	0.00	140,000.00	4,018.00	5,575.91	4,256.00	715.00	14,564.91	125,435.09
DEPARTAMENTO DE CAPACITACION FOMENTO Y DESARROLLO A LAS MIPYMES											
MILEDYS PETRONILA MEDINA GERMOSEN	ASESOR	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35	

EDGAR OMAR GARCIA ROJAS	ASESOR	110,000.00	0.00	110,000.00	3,157.00	14,457.62	3,344.00	225.00	21,183.62	88,816.38	
RAMONA PEGUERO SANTANA	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
FAUSTO DIAZ PANIAGUA	ENCARGADO CAPACITACION Y DESA	100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	1,653.40	19,668.77	80,331.23	
LUISA ALTAGRACIA JIMENEZ ARCINIEGA	AUXILIAR DE TALLERES	16,500.00	0.00	16,500.00	473.55	0.00	501.6	125.00	1,100.15	15,399.85	
CELEYDA MONTERO ENCARNACION	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
JOSE JAVIER GARCIA GIL	ENC. DE TALLERES	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92	
FERNANDO MONTERO MONTERO	ENC. DE TALLERES	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92	
MARIA DOLORES ROBLES	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
RODOLFO RAMON ROSA ALMONTE	ENC. DE TALLERES	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00	
JUAN PEREZ VALDEZ	ENCARGADO(A) TALLERES REGIONA	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	6,280.08	14,549.16	50,450.84	
MARIELLE MALDONADO UREÑA	SECRETARIA I	17,160.00	0.00	17,160.00	492.49	0.00	521.66	225.00	1,239.15	15,920.85	
YUDIS BELKIS JIMENEZ HERNANDEZ	AUXILIAR DE TALLERES	10,000.00	0.00	10,000.00	287	0.00	304	1,712.38	2,303.38	7,696.62	
EDDY JUNIOR SUAZO PIÑA	AUXILIAR DE TALLERES	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
LUZ JOSUINA JIMENEZ RAMIREZ	ENC. DE TALLERES	50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	225.00	5,034.00	44,966.00	
GABRIELA SUAREZ	AUXILIAR DE TALLERES	23,000.00	0.00	23,000.00	660.1	0.00	699.2	25.00	1,384.30	21,615.70	
NIEVES ALESANDRA POLANCO VENTURA DE	ENC. DE TALLERES	65,000.00	0.00	65,000.00	1,865.50	4,110.10	1,976.00	1,612.38	9,563.98	55,436.02	
JOSELYN DEL ROSARIO MINIEL DE LUNA	SECRETARIA I	22,000.00	0.00	22,000.00	631.4	0.00	668.8	225.00	1,525.20	20,474.80	
ALBA NURYS CEPEDA FELIZ	AUXILIAR DE TALLERES	19,800.00	0.00	19,800.00	568.26	0.00	601.92	225.00	1,395.18	18,404.82	
HEYDA ALTAGRACIA DOLORES LOPEZ	ENC. DE TALLER	70,000.00	0.00	70,000.00	2,009.00	5,051.00	2,128.00	1,812.38	11,000.38	58,999.62	
JESSE OREL MARIANO ARTILES	ENC. DE TALLERES	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92	
JACINTA AMPARO CORDERO	AUXILIAR DE TALLERES	27,000.00	0.00	27,000.00	774.9	0.00	820.8	25.00	1,620.70	25,379.30	
JOHEMI ANTONIA PARRA DE LA ROSA	AUXILIAR DE TALLERES	16,000.00	0.00	16,000.00	459.2	0.00	486.4	25.00	970.6	15,029.40	
LEONCIA SALDAÑA LUCIANO DE RAMIREZ	SECRETARIA I	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
NELSON DAMIAN ALVARADO SEPULVEDA	ENC. DE TALLERES	60,000.00	0.00	60,000.00	1,722.00	3,486.68	1,824.00	25.00	7,057.68	52,942.32	
MIOSOTYS CARINA SANTANA VILLA	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
CARMIÑA MAIRENI BATISTA CASTILLO	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	225.00	1,702.50	23,297.50	
GUILLERMA VALENZUELA CORCINO	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	225.00	1,702.50	23,297.50	
JUAN FRANCISCO PUELLO DE JESUS	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
MARIA ISABEL QUEZADA CALCAÑO	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
YASMILKA VICTORIA DIAZ FERRERAS	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
PEDRO TIBURCIO CASTILLO	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	225.00	1,702.50	23,297.50	
LUISA MARIA LLUVERES	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
MANUEL ELPIDIO DOMINGUEZ	AUXILIAR DE TALLERES	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
ELIZABETH DE OLEO BATISTA	SECRETARIA I	22,000.00	0.00	22,000.00	631.4	0.00	668.8	225.00	1,525.20	20,474.80	
YINCARLO ERTIME RODRIGUEZ	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
ENILDA GARCIA PEÑA	AUXILIAR DE TALLERES	25,000.00	0.00	25,000.00	717.5	0.00	760	25.00	1,502.50	23,497.50	
RAFAEL EMILIO MEDINA PLATA	AUXILIAR DE TALLERES	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
Subtotal		38	1,353,460.00	0.00	1,353,460.00	38,844.30	61,071.74	41,145.18	16,995.62	158,056.84	1,195,403.16
DEPARTAMENTO DE OPERACIONES											
MARTIN GENAO ROJAS	OPERARIO (A) DE PRODUCCION I	28,000.00	0.00	28,000.00	803.6	0.00	851.2	25.00	1,679.80	26,320.20	
RAMON ANTONIO MARTINEZ LINARES	TERMINADOR (A) DE PRENDA DE V	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
CARLOS JULIO GALARZA PIÑA	TERMINADOR (A) DE PRENDA DE V	20,000.00	0.00	20,000.00	574	0.00	608	25.00	1,207.00	18,793.00	
ELVIS MANUEL CASTILLO CASTRO	TERMINADOR (A) DE PRENDA DE V	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
ALEJANDRINA ESPERANZA DEL ORBE SANC	SUPERVISOR (A) DE PRODUCCION	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	25.00	2,093.50	32,906.50	
YASMIN CAROLINA ADAMEZ ARIAS	SUPERVISOR (A) DE PRODUCCION	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	225.00	2,293.50	32,706.50	
LILLIAM NADILY URBAEZ CESPEDES	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35	
ELIZABETH GONZALEZ CEBALLOS	SUPERVISOR (A) DE PRODUCCION	30,000.00	0.00	30,000.00	861	0.00	912	25.00	1,798.00	28,202.00	
VICTOR MANUEL FLORES GOMEZ	OPERARIO (A) DE PRODUCCION I	25,000.00	0.00	25,000.00	717.5	0.00	760	1,812.38	3,289.88	21,710.12	
ZOILO RADHAMES GONZALEZ RAMIREZ	TERMINADOR (A) DE PRENDA DE V	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
MARCOS JAVIER SALDAÑA MENDOZA	TERMINADOR (A) DE PRENDA DE V	15,000.00	0.00	15,000.00	430.5	0.00	456	25.00	911.5	14,088.50	
YUDELKA JOSEFINA CUEVAS VALDEZ	TERMINADOR (A) DE PRENDA DE V	16,800.00	0.00	16,800.00	482.16	0.00	510.72	25.00	1,017.88	15,782.12	
YOLAINA ARLENIS MADRIGAL REYES	SECRETARIA	20,000.00	0.00	20,000.00	574	0.00	608	225.00	1,407.00	18,593.00	
LIANG KIARA DE LEON PIMENTEL	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35	
CLEMENTE CONTRERAS DE LOS SANTOS	ASESOR	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17	

RAMON ANTONIO TORRES PEREZ	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	204.54	1,216.00	1,812.38	4,380.92	35,619.08	
WIMBERT CEDANO RAMIREZ	TECNICO DE PRODUCCION	30,450.00	0.00	30,450.00	873.92	0.00	925.68	225.00	2,024.60	28,425.40	
FRANCISCA ANTONIA VIDAL DOMINGUEZ	TERMINADOR (A) DE PRENDA DE V	17,925.05	0.00	17,925.05	514.45	0.00	544.92	225.00	1,284.37	16,640.68	
YASMIN MARTINEZ ASUNCION	OPERARIO (A) DE PRODUCCION II	33,000.00	0.00	33,000.00	947.1	0.00	1,003.20	225.00	2,175.30	30,824.70	
AURA ELENA MATOS FELIZ	TERMINADOR (A) DE PRENDA DE V	22,000.00	0.00	22,000.00	631.4	0.00	668.8	325.00	1,625.20	20,374.80	
BETZY CORDERO BELTRE	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
CARMEN TRINIDAD MARTINEZ CAMILO	TERMINADOR (A) DE PRENDA DE V	13,200.00	0.00	13,200.00	378.84	0.00	401.28	225.00	1,005.12	12,194.88	
DOMINGO DE LEON ROMERO	DISEÑADOR (A) DE MODA	27,000.00	0.00	27,000.00	774.9	0.00	820.8	225.00	1,820.70	25,179.30	
JOSE LUIS POLANCO MONTERO	OPERARIO (A) DE PRODUCCION II	28,350.00	0.00	28,350.00	813.65	0.00	861.84	225.00	1,900.49	26,449.51	
OSVALDO BASORA GRULLON	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
MARGOT E DE LAS MERCEDES DUNCAN SCH	TERMINADOR (A) DE PRENDA DE V	12,000.00	0.00	12,000.00	344.4	0.00	364.8	25.00	734.2	11,265.80	
ARACELIS DIAZ PEREZ	TERMINADOR (A) DE PRENDA DE V	22,000.00	0.00	22,000.00	631.4	0.00	668.8	325.00	1,625.20	20,374.80	
MANUEL DE JESUS MOTA MARTINEZ	OPERARIO (A) DE PRODUCCION II	28,350.00	0.00	28,350.00	813.65	0.00	861.84	325.00	2,000.49	26,349.51	
MANUEL DE LOS SANTOS	OPERARIO (A) DE PRODUCCION II	28,350.00	0.00	28,350.00	813.65	0.00	861.84	225.00	1,900.49	26,449.51	
MARIA DOMINGA FLORENTINO CRUZ	TERMINADOR (A) DE PRENDA DE V	13,443.79	0.00	13,443.79	385.84	0.00	408.69	325.00	1,119.53	12,324.26	
FAUSTINO REYES FLORENTINO	OPERARIO (A) DE PRODUCCION II	27,000.00	0.00	27,000.00	774.9	0.00	820.8	25.00	1,620.70	25,379.30	
REYNA ALTAGRACIA JORGE VERAS	OPERARIO (A) DE PRODUCCION II	38,350.00	0.00	38,350.00	1,100.65	209.78	1,165.84	225.00	2,701.27	35,648.73	
LENNY MARIA DEL ROSARIO CONTRERAS	OPERARIO (A) DE PRODUCCION II	32,500.00	0.00	32,500.00	932.75	0.00	988	25.00	1,945.75	30,554.25	
JACQUELIN ALMANZAR VALERIO	SECRETARIA I	30,000.00	0.00	30,000.00	861	0.00	912	225.00	1,998.00	28,002.00	
JOHN EMILIO JIMENEZ TAMAREZ	TECNICO DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35	
DICHOSA ACOSTA FELIZ	OPERARIO (A) DE PRODUCCION II	28,350.00	0.00	28,350.00	813.65	0.00	861.84	225.00	1,900.49	26,449.51	
RAFAEL DIOMEDES OLAVERRIA PEGUERO	SUPERVISOR (A) DE PRODUCCION	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35	
LIDIA ALTAGRACIA VALDEZ VALDEZ	SUPERVISOR (A) DE PRODUCCION	22,243.36	0.00	22,243.36	638.38	0.00	676.2	4,262.20	5,576.78	16,666.58	
ANGELA PARRA GUZMAN	SUPERVISOR (A) DE PRODUCCION	31,500.00	0.00	31,500.00	904.05	0.00	957.6	225.00	2,086.65	29,413.35	
JOSE ISIDRO DE LA CRUZ	SUPERVISOR (A) DE PRODUCCION	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	225.00	2,293.50	32,706.50	
ADRIANA DEL CARMEN ESPINAL ESPINAL	SUPERVISOR (A) DE PRODUCCION	26,250.00	0.00	26,250.00	753.38	0.00	798	325.00	1,876.38	24,373.62	
LUCIA MONTERO BERIGUETE	SECRETARIA I	22,000.00	0.00	22,000.00	631.4	0.00	668.8	225.00	1,525.20	20,474.80	
JOSE ALBERTO NUÑEZ SOLIS	OPERARIO (A) DE PRODUCCION II	30,000.00	0.00	30,000.00	861	0.00	912	25.00	1,798.00	28,202.00	
BOLIVAR CONFESOR SANTANA BELTRE	SUPERVISOR (A) DE PRODUCCION	35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	225.00	2,293.50	32,706.50	
ALTAGRACIA REYNOSO GONZALEZ	TERMINADOR (A) DE PRENDA DE V	16,940.00	0.00	16,940.00	486.18	0.00	514.98	225.00	1,226.16	15,713.84	
JOEL ANTONIO GUZMAN GARCIA	SUPERVISOR (A) DE PRODUCCION	32,000.00	0.00	32,000.00	918.4	0.00	972.8	25.00	1,916.20	30,083.80	
MARIA RAMONA GOMEZ SANTOS	SUPERVISOR (A) DE PRODUCCION	31,500.00	0.00	31,500.00	904.05	0.00	957.6	325.00	2,186.65	29,313.35	
TEUDICELO DIAZ RODRIGUEZ	CORTADOR (A) DE PRENDAS DE VE	31,500.00	0.00	31,500.00	904.05	0.00	957.6	365.00	2,226.65	29,273.35	
Subtotal		48	1,346,002.20	0.00	1,346,002.20	38,630.30	4,218.55	40,918.47	15,351.96	99,119.28	1,246,882.92
Total por Programacion:		158	5,065,840.08	0.00	5,065,840.08	145,389.67	178,218.71	152,846.95	74,814.49	551,269.82	4,514,570.26