



INAGUJA

RRHH-125-23

Santo Domingo, D. N.  
28 Abril de 2023

### CERTIFICACIÓN

Por medio de la presente certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de abril del año 2023.

| NOMBRE                  | CUENTA NO. | V. P. B.     |
|-------------------------|------------|--------------|
| NOMINA DE PERSONAL FIJO | 2.1.1.1.01 | 5.135.190,08 |



**Clara Rodríguez**

Enc. De Recursos Humanos

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Calle Luis E. Pérez # 49, Ens. La Fe, Santo Domingo, República Dominicana

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| REPORTE DE NOMINA PERSONAL                                                                                                                                                                                      |                               |               |            |            |           |            |           |             |             |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|------------|------------|-----------|------------|-----------|-------------|-------------|------------|
| Argumentos: [Nomina: 299354 - 01/4/2023 - 1 - - Normal - - Industria Nacional de la Aguja - Definitiva; Planta: 000001 - FIJO; Categoria C-ADM - ADMINISTRATIVO]                                                |                               |               |            |            |           |            |           |             |             |            |
| CONCEPTO PAGO SUELDO 000001 - FIJO CORRESPONDIENTE AL MES DE ABRIL 2023 Capítulo: 0212 SubCapítulo: 01 DAF: 01 UE: 0007 Programa: 16 Subprograma: 02 Proyecto: 0 Actividad: 0001 Cuenta: 2.1.1.1.01 Fondo: 0100 |                               |               |            |            |           |            |           |             |             |            |
| Nombre                                                                                                                                                                                                          | Cargo                         | Ingreso Bruto | Otros Ing. | Total Ing. | AFP       | ISR        | SFS       | Otros Desc. | Total Desc. | Neto       |
| INDUSTRIA NACIONAL DE LA AGUJA - INAGUJA                                                                                                                                                                        |                               |               |            |            |           |            |           |             |             |            |
| PAUL ALMANZAR HUED                                                                                                                                                                                              | DIRECTOR EJECUTIVO            | 225,000.00    | 0          | 225,000.00 | 6,457.50  | 41,402.78  | 5,685.41  | 9,876.85    | 63,422.54   | 161,577.46 |
| MILEDYS PETRONILA MEDINA GERMOSEN                                                                                                                                                                               | ASESOR                        | 40,000.00     | 0          | 40,000.00  | 1,148.00  | 442.65     | 1,216.00  | 25          | 2,831.65    | 37,168.35  |
| ALBERTO YOY BATISTA                                                                                                                                                                                             | ASESOR                        | 80,000.00     | 0          | 80,000.00  | 2,296.00  | 7,400.87   | 2,432.00  | 25          | 12,153.87   | 67,846.13  |
| NIXON ALEXANDER VALERIO DAMIRON                                                                                                                                                                                 | ASESOR                        | 77,000.00     | 0          | 77,000.00  | 2,209.90  | 6,695.19   | 2,340.80  | 25          | 11,270.89   | 65,729.11  |
| SHELINE DE LA ROSA ADAMES                                                                                                                                                                                       | ASESOR                        | 100,000.00    | 0          | 100,000.00 | 2,870.00  | 12,105.37  | 3,040.00  | 225         | 18,240.37   | 81,759.63  |
| CLEMENTE CONTRERAS DE LOS SANTOS                                                                                                                                                                                | ASESOR                        | 45,000.00     | 0          | 45,000.00  | 1,291.50  | 1,148.33   | 1,368.00  | 225         | 4,032.83    | 40,967.17  |
| HECTOR JOSELIN PAULINO RODRIGUEZ                                                                                                                                                                                | ASESOR                        | 80,000.00     | 0          | 80,000.00  | 2,296.00  | 7,400.87   | 2,432.00  | 25          | 12,153.87   | 67,846.13  |
| EDGAR OMAR GARCIA ROJAS                                                                                                                                                                                         | ASESOR                        | 110,000.00    | 0          | 110,000.00 | 3,157.00  | 14,457.62  | 3,344.00  | 225         | 21,183.62   | 88,816.38  |
| KHEURA YARITH GIL                                                                                                                                                                                               | ASESOR                        | 45,000.00     | 0          | 45,000.00  | 1,291.50  | 1,148.33   | 1,368.00  | 25          | 3,832.83    | 41,167.17  |
| GUILLERMO MANUEL GONZALEZ ECHENIQUE                                                                                                                                                                             | SUB DIRECTOR                  | 150,000.00    | 0          | 150,000.00 | 4,305.00  | 23,866.62  | 4,560.00  | 225         | 32,956.62   | 117,043.38 |
| Subtotal                                                                                                                                                                                                        |                               | 10 952,000.00 | 0          | 952,000.00 | 27,322.40 | 116,068.63 | 27,786.21 | 10,901.85   | 182,079.09  | 769,920.91 |
| DIVISION DE COMUNICACIONES                                                                                                                                                                                      |                               |               |            |            |           |            |           |             |             |            |
| HELEN MICHELLE SANTOS ECHAVARRIA                                                                                                                                                                                | ASISTENTE                     | 30,000.00     | 0          | 30,000.00  | 861       | 0          | 912       | 225         | 1,998.00    | 28,002.00  |
| HO CHI DOMINGUEZ SANCHEZ                                                                                                                                                                                        | PERIODISTA                    | 50,000.00     | 0          | 50,000.00  | 1,435.00  | 1,854.00   | 1,520.00  | 225         | 5,034.00    | 44,966.00  |
| Subtotal                                                                                                                                                                                                        |                               | 2 80,000.00   | 0          | 80,000.00  | 2,296.00  | 1,854.00   | 2,432.00  | 450         | 7,032.00    | 72,968.00  |
| DIVISION DE TECNOLOGIA DE LA INFORMACION                                                                                                                                                                        |                               |               |            |            |           |            |           |             |             |            |
| JOSE ORLANDO FERNANDEZ VECO                                                                                                                                                                                     | SOPORTE INFORMATICO           | 24,150.00     | 0          | 24,150.00  | 693.11    | 0          | 734.16    | 225         | 1,652.27    | 22,497.73  |
| Subtotal                                                                                                                                                                                                        |                               | 1 24,150.00   | 0          | 24,150.00  | 693.11    | 0          | 734.16    | 225         | 1,652.27    | 22,497.73  |
| DIVISION DE LABORATORIO DEL DESARROLLO DE INNOVACION TEXTIL                                                                                                                                                     |                               |               |            |            |           |            |           |             |             |            |
| YANET ALTAGRACIA VALERA ESPEJO                                                                                                                                                                                  | ANALISTA MERCADEO             | 40,000.00     | 0          | 40,000.00  | 1,148.00  | 442.65     | 1,216.00  | 225         | 3,031.65    | 36,968.35  |
| Subtotal                                                                                                                                                                                                        |                               | 1 40,000.00   | 0          | 40,000.00  | 1,148.00  | 442.65     | 1,216.00  | 225         | 3,031.65    | 36,968.35  |
| DEPARTAMENTO DE PLANIFICACION Y DESARROLLO                                                                                                                                                                      |                               |               |            |            |           |            |           |             |             |            |
| ANNETTE CHARLIZE POZO                                                                                                                                                                                           | AUXILIAR ADMINISTRATIVO I     | 30,000.00     | 0          | 30,000.00  | 861       | 0          | 912       | 225         | 1,998.00    | 28,002.00  |
| Subtotal                                                                                                                                                                                                        |                               | 1 30,000.00   | 0          | 30,000.00  | 861       | 0          | 912       | 225         | 1,998.00    | 28,002.00  |
| DEPARTAMENTO JURIDICO                                                                                                                                                                                           |                               |               |            |            |           |            |           |             |             |            |
| CARMEN CELIA WENDOLIN MOLINUEVO MOT                                                                                                                                                                             | ABOGADO (A)                   | 40,000.00     | 0          | 40,000.00  | 1,148.00  | 206.03     | 1,216.00  | 1,702.45    | 4,272.48    | 35,727.52  |
| ROSMARLING ALTAGRACIA MERCEDES MART                                                                                                                                                                             | SECRETARIA I                  | 25,000.00     | 0          | 25,000.00  | 717.5     | 0          | 760       | 225         | 1,702.50    | 23,297.50  |
| JOHANNA ZEHOURI SUCAR                                                                                                                                                                                           | SECRETARIA I                  | 20,000.00     | 0          | 20,000.00  | 574       | 0          | 608       | 225         | 1,407.00    | 18,593.00  |
| Subtotal                                                                                                                                                                                                        |                               | 3 85,000.00   | 0          | 85,000.00  | 2,439.50  | 206.03     | 2,584.00  | 2,152.45    | 7,381.98    | 77,618.02  |
| SECCION DE ALMACEN Y SUMINISTRO                                                                                                                                                                                 |                               |               |            |            |           |            |           |             |             |            |
| ONEIDA MARGARITA DORREJO PERALTA                                                                                                                                                                                | SECRETARIA I                  | 27,205.34     | 0          | 27,205.34  | 780.79    | 0          | 827.04    | 1,802.45    | 3,410.28    | 23,795.06  |
| JASON JESUS JIMENEZ MATOS                                                                                                                                                                                       | AUXILIAR ALMACEN Y SUMINISTRO | 22,500.00     | 0          | 22,500.00  | 645.75    | 0          | 684       | 25          | 1,354.75    | 21,145.25  |
| Subtotal                                                                                                                                                                                                        |                               | 2 49,705.34   | 0          | 49,705.34  | 1,426.54  | 0          | 1,511.04  | 1,827.45    | 4,765.03    | 44,940.31  |
| SECCION DE PRESUPUESTO                                                                                                                                                                                          |                               |               |            |            |           |            |           |             |             |            |
| ARELIS REGLA TEJADA                                                                                                                                                                                             | ENC. DPTO. PRESUPUESTO        | 70,000.00     | 0          | 70,000.00  | 2,009.00  | 0          | 2,128.00  | 1,602.45    | 5,739.45    | 64,260.55  |
| Subtotal                                                                                                                                                                                                        |                               | 1 70,000.00   | 0          | 70,000.00  | 2,009.00  | 0          | 2,128.00  | 1,602.45    | 5,739.45    | 64,260.55  |
| SECCION DE SERVICIOS GENERALES                                                                                                                                                                                  |                               |               |            |            |           |            |           |             |             |            |
| LUZ MARIA LEYBA MERCEDES                                                                                                                                                                                        | CONSERJE                      | 20,000.00     | 0          | 20,000.00  | 574       | 0          | 608       | 225         | 1,407.00    | 18,593.00  |
| CLARIBEL CRISTINA MARTINEZ SANTANA                                                                                                                                                                              | CONSERJE                      | 20,000.00     | 0          | 20,000.00  | 574       | 0          | 608       | 225         | 1,407.00    | 18,593.00  |

|                                              |                               |           |            |           |            |           |          |           |           |           |            |
|----------------------------------------------|-------------------------------|-----------|------------|-----------|------------|-----------|----------|-----------|-----------|-----------|------------|
| ESTEBAN MARINO MONEGRO BETEMIT               | SUPERVISOR (A) MAYORDOMIA     | 32,000.00 | 0          | 32,000.00 | 918.4      | 0         | 972.8    | 25        | 1,916.20  | 30,083.80 |            |
| YRIS BELKIS RODRIGUEZ SEVERINO               | CONSERJE                      | 11,000.00 | 0          | 11,000.00 | 315.7      | 0         | 334.4    | 225       | 875.1     | 10,124.90 |            |
| YOEIDA PEREZ BATISTA                         | SUPERVISOR (A) MAYORDOMIA     | 25,000.00 | 0          | 25,000.00 | 717.5      | 0         | 760      | 225       | 1,702.50  | 23,297.50 |            |
| GREGORIO RAFAEL HERNANDEZ JIMENEZ            | MECANICO DE MAQUINA INDUSTRIA | 26,000.00 | 0          | 26,000.00 | 746.2      | 0         | 790.4    | 225       | 1,761.60  | 24,238.40 |            |
| RAMON ANTONIO SALDIVAR TORRES                | AYUDANTE MANTENIMIENTO        | 20,000.00 | 0          | 20,000.00 | 574        | 0         | 608      | 225       | 1,407.00  | 18,593.00 |            |
| PETRONILA VASQUEZ PRENSA                     | CONSERJE                      | 17,400.00 | 0          | 17,400.00 | 499.38     | 0         | 528.96   | 325       | 1,353.34  | 16,046.66 |            |
| RAMON ANTONIO TORRES PEREZ                   | CHOFER                        | 30,000.00 | 0          | 30,000.00 | 861        | 0         | 912      | 1,802.45  | 3,575.45  | 26,424.55 |            |
| TIRSO NICOLAS ALCANTARA POLANCO              | MECANICO DE MAQUINA INDUSTRIA | 32,000.00 | 0          | 32,000.00 | 918.4      | 0         | 972.8    | 25        | 1,916.20  | 30,083.80 |            |
| JOSE SECUNDINO ALTAGRACIA NUÑEZ SAN          | MECANICO AUTOMOTRIZ           | 24,150.00 | 0          | 24,150.00 | 693.11     | 0         | 734.16   | 325       | 1,752.27  | 22,397.73 |            |
| DOMINGO VALDEZ MERAN                         | AYUDANTE MANTENIMIENTO        | 13,000.00 | 0          | 13,000.00 | 373.1      | 0         | 395.2    | 25        | 793.3     | 12,206.70 |            |
| ANGELO MOISES ECHAVARRIA MAGDALENO           | AYUDANTE MANTENIMIENTO        | 12,000.00 | 0          | 12,000.00 | 344.4      | 0         | 364.8    | 25        | 734.2     | 11,265.80 |            |
| ANGELA VALDEZ                                | CONSERJE                      | 17,800.00 | 0          | 17,800.00 | 510.86     | 0         | 541.12   | 225       | 1,276.98  | 16,523.02 |            |
| FRANCIS LENIN PEREZ FELIZ                    | AYUDANTE DE MANTENIMIENTO     | 22,600.00 | 0          | 22,600.00 | 648.62     | 0         | 687.04   | 225       | 1,560.66  | 21,039.34 |            |
| SECUNDINO RODRIGUEZ RAMIREZ                  | AYUDANTE DE MANTENIMIENTO     | 23,000.00 | 0          | 23,000.00 | 660.1      | 0         | 699.2    | 225       | 1,584.30  | 21,415.70 |            |
| JULIAN ANTONIO CASTILLO RAMOS                | MECANICO DE MAQUINA INDUSTRIA | 35,000.00 | 0          | 35,000.00 | 1,004.50   | 0         | 1,064.00 | 225       | 2,293.50  | 32,706.50 |            |
| LUIS DARIEL CEPEDA TAVERAS                   | AYUDANTE MANTENIMIENTO        | 20,000.00 | 0          | 20,000.00 | 574        | 0         | 608      | 25        | 1,207.00  | 18,793.00 |            |
| WILSON ANTONIO CORREA RODRIGUEZ              | MECANICO DE MAQUINA INDUSTRIA | 32,000.00 | 0          | 32,000.00 | 918.4      | 0         | 972.8    | 225       | 2,116.20  | 29,883.80 |            |
| MARCOS ANDRES MOTA BODDEN                    | AYUDANTE MANTENIMIENTO        | 17,000.00 | 0          | 17,000.00 | 487.9      | 0         | 516.8    | 225       | 1,229.70  | 15,770.30 |            |
| ERIC RAFAEL AMADOR SANCHEZ                   | ELECTRICISTA                  | 34,000.00 | 0          | 34,000.00 | 975.8      | 0         | 1,033.60 | 25        | 2,034.40  | 31,965.60 |            |
| RAFAEL ENRIQUE MEDINA LUCAS                  | AYUDANTE DE MANTENIMIENTO     | 20,000.00 | 0          | 20,000.00 | 574        | 0         | 608      | 25        | 1,207.00  | 18,793.00 |            |
| JACOBO CASTILLO                              | AYUDANTE MANTENIMIENTO        | 20,000.00 | 0          | 20,000.00 | 574        | 0         | 608      | 25        | 1,207.00  | 18,793.00 |            |
| Subtotal                                     |                               | 23        | 523,950.00 | 0         | 523,950.00 | 15,037.37 | 0        | 15,928.08 | 5,352.45  | 36,317.90 | 487,632.10 |
| DIVISION FINANCIERA                          |                               |           |            |           |            |           |          |           |           |           |            |
| ELSA MARIA MAGDALENO MARTINEZ                | SECRETARIA I                  | 31,250.00 | 0          | 31,250.00 | 896.88     | 0         | 950      | 225       | 2,071.88  | 29,178.12 |            |
| WAGNER LIRIA BRITO                           | TECNICO CONTABILIDAD          | 40,000.00 | 0          | 40,000.00 | 1,148.00   | 442.65    | 1,216.00 | 225       | 3,031.65  | 36,968.35 |            |
| DINEIDA ANTONIA MATOS DIAZ                   | AUXILIAR DE CONTABILIDAD      | 31,250.00 | 0          | 31,250.00 | 896.88     | 0         | 950      | 225       | 2,071.88  | 29,178.12 |            |
| ADALGISA PENZO                               | CONTADORA                     | 35,000.00 | 0          | 35,000.00 | 1,004.50   | 0         | 1,064.00 | 325       | 2,393.50  | 32,606.50 |            |
| MARIA ELIZABETH TERRERO                      | AUXILIAR DE CONTABILIDAD      | 40,000.00 | 0          | 40,000.00 | 1,148.00   | 442.65    | 1,216.00 | 225       | 3,031.65  | 36,968.35 |            |
| Subtotal                                     |                               | 5         | 177,500.00 | 0         | 177,500.00 | 5,094.26  | 885.3    | 5,396.00  | 1,225.00  | 12,600.56 | 164,899.44 |
| DIVISION ADMINISTRATIVA                      |                               |           |            |           |            |           |          |           |           |           |            |
| OCTAVIO MARTINEZ MONTERO                     | AUXILIAR ADMINISTRATIVO I     | 27,500.00 | 0          | 27,500.00 | 789.25     | 0         | 836      | 225       | 1,850.25  | 25,649.75 |            |
| ESMERALDA JIMENEZ VILORIA                    | RECEPCIONISTA                 | 20,900.00 | 0          | 20,900.00 | 599.83     | 0         | 635.36   | 225       | 1,460.19  | 19,439.81 |            |
| RAHYNER VIRGILIO ROMERO GONZALEZ             | AUXILIAR ADMINISTRATIVO I     | 17,600.00 | 0          | 17,600.00 | 505.12     | 0         | 535.04   | 225       | 1,265.16  | 16,334.84 |            |
| AURORA PIMENTEL ARAUJO                       | AUXILIAR ADMINISTRATIVO (A)   | 28,350.00 | 0          | 28,350.00 | 813.65     | 0         | 861.84   | 365       | 2,040.49  | 26,309.51 |            |
| GRACIELA ALTAGRACIA GOMEZ SANTANA            | SECRETARIA I                  | 12,547.54 | 0          | 12,547.54 | 360.11     | 0         | 381.45   | 225       | 966.56    | 11,580.98 |            |
| JUANA RAMOS CANELA                           | AUXILIAR ADMINISTRATIVO (A)   | 28,350.00 | 0          | 28,350.00 | 813.65     | 0         | 861.84   | 365       | 2,040.49  | 26,309.51 |            |
| MELVIN LEONEL SILLE ABREU                    | ASESOR                        | 85,000.00 | 0          | 85,000.00 | 2,439.50   | 8,576.99  | 2,584.00 | 25        | 13,625.49 | 71,374.51 |            |
| LENY MARIA COLON HIDALGO                     | AUXILIAR ADMINISTRATIVO (A)   | 16,500.00 | 0          | 16,500.00 | 473.55     | 0         | 501.6    | 225       | 1,200.15  | 15,299.85 |            |
| YELIS MARIDALIA PEGUERO SOTO                 | SECRETARIA I                  | 23,000.00 | 0          | 23,000.00 | 660.1      | 0         | 699.2    | 1,602.45  | 2,961.75  | 20,038.25 |            |
| FRANCISCA CESARINA TAVERAS MARTINEZ          | SECRETARIA I                  | 30,000.00 | 0          | 30,000.00 | 861        | 0         | 912      | 25        | 1,798.00  | 28,202.00 |            |
| RUTH ESTHER ROMERO ROMERO                    | AUXILIAR ADMINISTRATIVO (A)   | 25,000.00 | 0          | 25,000.00 | 717.5      | 0         | 760      | 225       | 1,702.50  | 23,297.50 |            |
| MARILEYDA ROSARIO PEÑA                       | AUXILIAR ADMINISTRATIVO (A)   | 25,000.00 | 0          | 25,000.00 | 717.5      | 0         | 760      | 25        | 1,502.50  | 23,497.50 |            |
| Subtotal                                     |                               | 12        | 339,747.54 | 0         | 339,747.54 | 9,750.76  | 8,576.99 | 10,328.33 | 3,757.45  | 32,413.53 | 307,334.01 |
| SECCION DE ARCHIVO CENTRAL Y CORRESPONDENCIA |                               |           |            |           |            |           |          |           |           |           |            |
| ERASMO ANTONIO REGALADO SANTOS               | MENSAJERO INTERNO             | 20,000.00 | 0          | 20,000.00 | 574        | 0         | 608      | 225       | 1,407.00  | 18,593.00 |            |
| REYNA MARIA RODRIGUEZ                        | MENSAJERO INTERNO             | 15,400.00 | 0          | 15,400.00 | 441.98     | 0         | 468.16   | 385       | 1,295.14  | 14,104.86 |            |
| BRUNO MARTINEZ SANTOS                        | MENSAJERO INTERNO             | 15,400.00 | 0          | 15,400.00 | 441.98     | 0         | 468.16   | 225       | 1,135.14  | 14,264.86 |            |
| YGNACIO RONDON DE LA CRUZ                    | MENSAJERO INTERNO             | 23,000.00 | 0          | 23,000.00 | 660.1      | 0         | 699.2    | 25        | 1,384.30  | 21,615.70 |            |

|                                                                 |                               |            |              |            |              |           |           |           |           |            |              |
|-----------------------------------------------------------------|-------------------------------|------------|--------------|------------|--------------|-----------|-----------|-----------|-----------|------------|--------------|
| BETTY LAURY ARIAS MATOS                                         | MENSAJERO INTERNO             | 15,000.00  | 0            | 15,000.00  | 430.5        | 0         | 456       | 25        | 911.5     | 14,088.50  |              |
| VILGINIA ADALISA PEREZ MATOS                                    | SECRETARIA I                  | 23,000.00  | 0            | 23,000.00  | 660.1        | 0         | 699.2     | 225       | 1,584.30  | 21,415.70  |              |
| RODOLFO ANTONIO GONZALEZ                                        | MENSAJERO EXTERNO             | 30,425.00  | 0            | 30,425.00  | 873.2        | 0         | 924.92    | 365       | 2,163.12  | 28,261.88  |              |
| HILDA MARGARITA TIFA CARMONA                                    | FOTOCOPIADOR                  | 10,000.00  | 0            | 10,000.00  | 287          | 0         | 304       | 225       | 816       | 9,184.00   |              |
| MARIA DE LOS ANGELES MENDEZ DIAZ                                | MENSAJERO INTERNO             | 10,000.00  | 0            | 10,000.00  | 287          | 0         | 304       | 25        | 616       | 9,384.00   |              |
| Subtotal                                                        |                               | 9          | 162,225.00   | 0          | 162,225.00   | 4,655.86  | 0         | 4,931.64  | 1,725.00  | 11,312.50  | 150,912.50   |
| DEPARTAMENTO DE RECURSOS HUMANOS                                |                               |            |              |            |              |           |           |           |           |            |              |
| JULISSA MICHELLE MORILLO PEREZ                                  | ENCARGADO DE LA SECCION DE NO | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,427.58  | 1,976.00  | 325       | 8,594.08  | 56,405.92  |              |
| YSABEL ARAUJO ADAN                                              | AUXILIAR DE RECURSOS HUMANOS  | 28,350.00  | 0            | 28,350.00  | 813.65       | 0         | 861.84    | 345       | 2,020.49  | 26,329.51  |              |
| ADELA CASANOVA ENCARNACION                                      | AUXILIAR ADMINISTRATIVO (A)   | 28,350.00  | 0            | 28,350.00  | 813.65       | 0         | 861.84    | 365       | 2,040.49  | 26,309.51  |              |
| Subtotal                                                        |                               | 3          | 121,700.00   | 0          | 121,700.00   | 3,492.80  | 4,427.58  | 3,699.68  | 1,035.00  | 12,655.06  | 109,044.94   |
| DEPARTAMENTO DE CAPACITACION FOMENTO Y DESARROLLO A LAS MIPYMES |                               |            |              |            |              |           |           |           |           |            |              |
| RAMONA PEGUERO SANTANA                                          | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 225       | 1,407.00  | 18,593.00  |              |
| FAUSTO DIAZ PANIAGUA                                            | ENCARGADO CAPACITACION Y DESA | 100,000.00 | 0            | 100,000.00 | 2,870.00     | 12,105.37 | 3,040.00  | 1,653.40  | 19,668.77 | 80,331.23  |              |
| LUISA ALTAGRACIA JIMENEZ ARCINIEGA                              | AUXILIAR DE TALLERES          | 16,500.00  | 0            | 16,500.00  | 473.55       | 0         | 501.6     | 125       | 1,100.15  | 15,399.85  |              |
| CELEYDA MONTERO ENCARNACION                                     | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 25        | 1,207.00  | 18,793.00  |              |
| JOSE JAVIER GARCIA GIL                                          | ENC. DE TALLERES              | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,427.58  | 1,976.00  | 225       | 8,494.08  | 56,505.92  |              |
| FERNANDO MONTERO MONTERO                                        | ENC. DE TALLERES              | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,427.58  | 1,976.00  | 225       | 8,494.08  | 56,505.92  |              |
| MARIA DOLORES ROBLES                                            | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 225       | 1,407.00  | 18,593.00  |              |
| RODOLFO RAMON ROSA ALMONTE                                      | ENC. DE TALLERES              | 50,000.00  | 0            | 50,000.00  | 1,435.00     | 1,854.00  | 1,520.00  | 25        | 4,834.00  | 45,166.00  |              |
| JUAN PEREZ VALDEZ                                               | ENCARGADO(A) TALLERES REGIONA | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,427.58  | 1,976.00  | 225       | 8,494.08  | 56,505.92  |              |
| MARIELLE MALDONADO UREÑA                                        | SECRETARIA I                  | 17,160.00  | 0            | 17,160.00  | 492.49       | 0         | 521.66    | 225       | 1,239.15  | 15,920.85  |              |
| YUDIS BELKIS JIMENEZ HERNANDEZ                                  | AUXILIAR DE TALLERES          | 10,000.00  | 0            | 10,000.00  | 287          | 0         | 304       | 1,702.45  | 2,293.45  | 7,706.55   |              |
| EDDY JUNIOR SUAZO PIÑA                                          | AUXILIAR DE TALLERES          | 15,000.00  | 0            | 15,000.00  | 430.5        | 0         | 456       | 25        | 911.5     | 14,088.50  |              |
| LUZ JOSUINA JIMENEZ RAMIREZ                                     | ENC. DE TALLERES              | 50,000.00  | 0            | 50,000.00  | 1,435.00     | 1,854.00  | 1,520.00  | 225       | 5,034.00  | 44,966.00  |              |
| GABRIELA SUAREZ                                                 | AUXILIAR DE TALLERES          | 23,000.00  | 0            | 23,000.00  | 660.1        | 0         | 699.2     | 25        | 1,384.30  | 21,615.70  |              |
| NIEVES ALESANDRA POLANCO VENTURA DE                             | ENC. DE TALLERES              | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,112.09  | 1,976.00  | 1,602.45  | 9,556.04  | 55,443.96  |              |
| JOSELYN DEL ROSARIO MINIEL DE LUNA                              | SECRETARIA I                  | 22,000.00  | 0            | 22,000.00  | 631.4        | 0         | 668.8     | 225       | 1,525.20  | 20,474.80  |              |
| ALBA NURYS CEPEDA FELIZ                                         | AUXILIAR DE TALLERES          | 19,800.00  | 0            | 19,800.00  | 568.26       | 0         | 601.92    | 225       | 1,395.18  | 18,404.82  |              |
| HEYDA ALTAGRACIA DOLORES LOPEZ                                  | ENC. DE TALLER                | 70,000.00  | 0            | 70,000.00  | 2,009.00     | 0         | 2,128.00  | 1,802.45  | 5,939.45  | 64,060.55  |              |
| JESSE OREL MARIANO ARTILES                                      | ENC. DE TALLERES              | 65,000.00  | 0            | 65,000.00  | 1,865.50     | 4,427.58  | 1,976.00  | 225       | 8,494.08  | 56,505.92  |              |
| JACINTA AMPARO CORDERO                                          | AUXILIAR DE TALLERES          | 27,000.00  | 0            | 27,000.00  | 774.9        | 0         | 820.8     | 25        | 1,620.70  | 25,379.30  |              |
| JOHEMI ANTONIA PARRA DE LA ROSA                                 | AUXILIAR DE TALLERES          | 16,000.00  | 0            | 16,000.00  | 459.2        | 0         | 486.4     | 25        | 15,029.40 |            |              |
| LEONCIA SALDAÑA LUCIANO DE RAMIREZ                              | SECRETARIA I                  | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| NELSON DAMIAN ALVARADO SEPULVEDA                                | ENC. DE TALLERES              | 60,000.00  | 0            | 60,000.00  | 1,722.00     | 3,486.68  | 1,824.00  | 25        | 7,057.68  | 52,942.32  |              |
| MIOSOTYS CARINA SANTANA VILLA                                   | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 25        | 1,207.00  | 18,793.00  |              |
| CARMIÑA MAIRENI BATISTA CASTILLO                                | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| GUILLERMA VALENZUELA CORCINO                                    | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 225       | 1,702.50  | 23,297.50  |              |
| JUAN FRANCISCO PUELLO DE JESUS                                  | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| MARIA ISABEL QUEZADA CALCAÑO                                    | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| YASMILKA VICTORIA DIAZ FERRERAS                                 | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| PEDRO TIBURCIO CASTILLO                                         | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| LUISA MARIA LLUVERES                                            | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 25        | 1,207.00  | 18,793.00  |              |
| MANUEL ELPIDIO DOMINGUEZ                                        | AUXILIAR DE TALLERES          | 20,000.00  | 0            | 20,000.00  | 574          | 0         | 608       | 25        | 1,207.00  | 18,793.00  |              |
| ELIZABETH DE OLEO BATISTA                                       | SECRETARIA I                  | 22,000.00  | 0            | 22,000.00  | 631.4        | 0         | 668.8     | 25        | 1,325.20  | 20,674.80  |              |
| YINCARLO ERTIME RODRIGUEZ                                       | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| ENILDA GARCIA PEÑA                                              | AUXILIAR DE TALLERES          | 25,000.00  | 0            | 25,000.00  | 717.5        | 0         | 760       | 25        | 1,502.50  | 23,497.50  |              |
| Subtotal                                                        |                               | 35         | 1,188,460.00 | 0          | 1,188,460.00 | 34,108.80 | 41,122.46 | 36,129.18 | 9,835.75  | 121,196.19 | 1,067,263.81 |

| DEPARTAMENTO DE OPERACIONES         |                               |           |              |           |              |            |            |            |           |            |              |
|-------------------------------------|-------------------------------|-----------|--------------|-----------|--------------|------------|------------|------------|-----------|------------|--------------|
| MARTIN GENAO ROJAS                  | OPERARIO (A) DE PRODUCCION I  | 28,000.00 | 0            | 28,000.00 | 803.6        | 0          | 851.2      | 25         | 1,679.80  | 26,320.20  |              |
| RAMON ANTONIO MARTINEZ LINARES      | TERMINADOR (A) DE PRENDA DE V | 20,000.00 | 0            | 20,000.00 | 574          | 0          | 608        | 25         | 1,207.00  | 18,793.00  |              |
| CARLOS JULIO GALARZA PIÑA           | TERMINADOR (A) DE PRENDA DE V | 20,000.00 | 0            | 20,000.00 | 574          | 0          | 608        | 25         | 1,207.00  | 18,793.00  |              |
| ELVIS MANUEL CASTILLO CASTRO        | TERMINADOR (A) DE PRENDA DE V | 15,000.00 | 0            | 15,000.00 | 430.5        | 0          | 456        | 25         | 911.5     | 14,088.50  |              |
| ALEJANDRINA ESPERANZA DEL ORBE SANC | SUPERVISOR (A) DE PRODUCCION  | 35,000.00 | 0            | 35,000.00 | 1,004.50     | 0          | 1,064.00   | 25         | 2,093.50  | 32,906.50  |              |
| YASMIN CAROLINA ADAMEZ ARIAS        | SUPERVISOR (A) DE PRODUCCION  | 35,000.00 | 0            | 35,000.00 | 1,004.50     | 0          | 1,064.00   | 25         | 2,093.50  | 32,906.50  |              |
| LILLIAM NADILY URBAEZ CESPEDES      | SUPERVISOR (A) DE PRODUCCION  | 40,000.00 | 0            | 40,000.00 | 1,148.00     | 442.65     | 1,216.00   | 25         | 2,831.65  | 37,168.35  |              |
| ELIZABETH GONZALEZ CEBALLOS         | SUPERVISOR (A) DE PRODUCCION  | 30,000.00 | 0            | 30,000.00 | 861          | 0          | 912        | 25         | 1,798.00  | 28,202.00  |              |
| VICTOR MANUEL FLORES GOMEZ          | OPERARIO (A) DE PRODUCCION I  | 25,000.00 | 0            | 25,000.00 | 717.5        | 0          | 760        | 25         | 1,502.50  | 23,497.50  |              |
| WIMBERT CEDANO RAMIREZ              | TECNICO DE PRODUCCION         | 30,450.00 | 0            | 30,450.00 | 873.92       | 0          | 925.68     | 225        | 2,024.60  | 28,425.40  |              |
| YESICA CARDERON                     | SUPERVISOR (A) DE PRODUCCION  | 35,000.00 | 0            | 35,000.00 | 1,004.50     | 0          | 1,064.00   | 225        | 2,293.50  | 32,706.50  |              |
| FRANCISCA ANTONIA VIDAL DOMINGUEZ   | TERMINADOR (A) DE PRENDA DE V | 17,925.05 | 0            | 17,925.05 | 514.45       | 0          | 544.92     | 225        | 1,284.37  | 16,640.68  |              |
| YASMIN MARTINEZ ASUNCION            | OPERARIO (A) DE PRODUCCION II | 33,000.00 | 0            | 33,000.00 | 947.1        | 0          | 1,003.20   | 225        | 2,175.30  | 30,824.70  |              |
| ANTONIA VIDAL CARRASCO              | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 225        | 1,900.49  | 26,449.51  |              |
| AURA ELENA MATOS FELIZ              | TERMINADOR (A) DE PRENDA DE V | 22,000.00 | 0            | 22,000.00 | 631.4        | 0          | 668.8      | 325        | 1,625.20  | 20,374.80  |              |
| BETZY CORDERO BELTRE                | SUPERVISOR (A) DE PRODUCCION  | 30,000.00 | 0            | 30,000.00 | 861          | 0          | 912        | 225        | 1,998.00  | 28,002.00  |              |
| CARMEN TRINIDAD MARTINEZ CAMILO     | TERMINADOR (A) DE PRENDA DE V | 13,200.00 | 0            | 13,200.00 | 378.84       | 0          | 401.28     | 225        | 1,005.12  | 12,194.88  |              |
| DOMINGO DE LEON ROMERO              | DISEÑADOR (A) DE MODA         | 27,000.00 | 0            | 27,000.00 | 774.9        | 0          | 820.8      | 225        | 1,820.70  | 25,179.30  |              |
| JOSE LUIS POLANCO MONTERO           | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 225        | 1,900.49  | 26,449.51  |              |
| OSVALDO BASORA GRULLON              | SUPERVISOR (A) DE PRODUCCION  | 40,000.00 | 0            | 40,000.00 | 1,148.00     | 442.65     | 1,216.00   | 225        | 3,031.65  | 36,968.35  |              |
| VIRGILIO ANTONIO AQUINO ACOSTA      | CORTADOR (A) DE PRENDAS DE VE | 31,500.00 | 0            | 31,500.00 | 904.05       | 0          | 957.6      | 1,802.45   | 3,664.10  | 27,835.90  |              |
| FRANCISCO WILLIAN ROCA MOREL        | DISEÑADOR (A) DE MODA         | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 225        | 1,900.49  | 26,449.51  |              |
| MARGOT E DE LAS MERCEDES DUNCAN SCH | TERMINADOR (A) DE PRENDA DE V | 12,000.00 | 0            | 12,000.00 | 344.4        | 0          | 364.8      | 25         | 734.2     | 11,265.80  |              |
| ARACELIS DIAZ PEREZ                 | TERMINADOR (A) DE PRENDA DE V | 22,000.00 | 0            | 22,000.00 | 631.4        | 0          | 668.8      | 325        | 1,625.20  | 20,374.80  |              |
| MANUEL DE JESUS MOTA MARTINEZ       | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 325        | 2,000.49  | 26,349.51  |              |
| MANUEL DE LOS SANTOS                | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 225        | 1,900.49  | 26,449.51  |              |
| MARIA DOMINGA FLORENTINO CRUZ       | TERMINADOR (A) DE PRENDA DE V | 13,443.79 | 0            | 13,443.79 | 385.84       | 0          | 408.69     | 325        | 1,119.53  | 12,324.26  |              |
| FAUSTINO REYES FLORENTINO           | OPERARIO (A) DE PRODUCCION II | 27,000.00 | 0            | 27,000.00 | 774.9        | 0          | 820.8      | 25         | 1,620.70  | 25,379.30  |              |
| REYNA ALTAGRACIA JORGE VERAS        | OPERARIO (A) DE PRODUCCION II | 38,350.00 | 0            | 38,350.00 | 1,100.65     | 0          | 1,165.84   | 1,802.45   | 4,068.94  | 34,281.06  |              |
| MANUEL EMILIO ALCANTARA OGANDO      | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 345        | 2,020.49  | 26,329.51  |              |
| LENNY MARIA DEL ROSARIO CONTRERAS   | OPERARIO (A) DE PRODUCCION II | 32,500.00 | 0            | 32,500.00 | 932.75       | 0          | 988        | 25         | 1,945.75  | 30,554.25  |              |
| JACQUELIN ALMANZAR VALERIO          | SECRETARIA I                  | 30,000.00 | 0            | 30,000.00 | 861          | 0          | 912        | 225        | 1,998.00  | 28,002.00  |              |
| JOHN EMILIO JIMENEZ TAMAREZ         | TECNICO DE PRODUCCION         | 40,000.00 | 0            | 40,000.00 | 1,148.00     | 442.65     | 1,216.00   | 25         | 2,831.65  | 37,168.35  |              |
| DICHOSA ACOSTA FELIZ                | OPERARIO (A) DE PRODUCCION II | 28,350.00 | 0            | 28,350.00 | 813.65       | 0          | 861.84     | 225        | 1,900.49  | 26,449.51  |              |
| RAFAEL DIOMEDES OLAVERRIA PEGUERO   | SUPERVISOR (A) DE PRODUCCION  | 40,000.00 | 0            | 40,000.00 | 1,148.00     | 442.65     | 1,216.00   | 225        | 3,031.65  | 36,968.35  |              |
| LIDIA ALTAGRACIA VALDEZ VALDEZ      | SUPERVISOR (A) DE PRODUCCION  | 22,243.36 | 0            | 22,243.36 | 638.38       | 0          | 676.2      | 225        | 1,539.58  | 20,703.78  |              |
| ANGELA PARRA GUZMAN                 | SUPERVISOR (A) DE PRODUCCION  | 31,500.00 | 0            | 31,500.00 | 904.05       | 0          | 957.6      | 225        | 2,086.65  | 29,413.35  |              |
| JOSE ISIDRO DE LA CRUZ              | SUPERVISOR (A) DE PRODUCCION  | 35,000.00 | 0            | 35,000.00 | 1,004.50     | 0          | 1,064.00   | 225        | 2,293.50  | 32,706.50  |              |
| ADRIANA DEL CARMEN ESPINAL ESPINAL  | SUPERVISOR (A) DE PRODUCCION  | 26,250.00 | 0            | 26,250.00 | 753.38       | 0          | 798        | 325        | 1,876.38  | 24,373.62  |              |
| LUCIA MONTERO BERIGUETE             | SECRETARIA I                  | 22,000.00 | 0            | 22,000.00 | 631.4        | 0          | 668.8      | 225        | 1,525.20  | 20,474.80  |              |
| JOSE ALBERTO NUÑEZ SOLIS            | OPERARIO (A) DE PRODUCCION II | 30,000.00 | 0            | 30,000.00 | 861          | 0          | 912        | 25         | 1,798.00  | 28,202.00  |              |
| BOLIVAR CONFESOR SANTANA BELTRE     | SUPERVISOR (A) DE PRODUCCION  | 30,000.00 | 0            | 30,000.00 | 861          | 0          | 912        | 225        | 1,998.00  | 28,002.00  |              |
| ALTAGRACIA REYNOSO GONZALEZ         | TERMINADOR (A) DE PRENDA DE V | 16,940.00 | 0            | 16,940.00 | 486.18       | 0          | 514.98     | 225        | 1,226.16  | 15,713.84  |              |
| JOEL ANTONIO GUZMAN GARCIA          | SUPERVISOR (A) DE PRODUCCION  | 32,000.00 | 0            | 32,000.00 | 918.4        | 0          | 972.8      | 25         | 1,916.20  | 30,083.80  |              |
| MARIA RAMONA GOMEZ SANTOS           | SUPERVISOR (A) DE PRODUCCION  | 31,500.00 | 0            | 31,500.00 | 904.05       | 0          | 957.6      | 325        | 2,186.65  | 29,313.35  |              |
| TEUDICELO DIAZ RODRIGUEZ            | CORTADOR (A) DE PRENDAS DE VE | 31,500.00 | 0            | 31,500.00 | 904.05       | 0          | 957.6      | 365        | 2,226.65  | 29,273.35  |              |
| Subtotal                            |                               | 46        | 1,290,752.20 | 0         | 1,290,752.20 | 37,044.64  | 1,770.60   | 39,238.87  | 11,364.90 | 89,419.01  | 1,201,333.19 |
| Total por Programacion:             |                               | 154       | 5,135,190.08 | 0         | 5,135,190.08 | 147,380.04 | 175,354.24 | 154,955.19 | 51,904.75 | 529,594.22 | 4,605,595.86 |

ELABORADO POR:

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JULISSA MORILLO