



INAGUJA

RRHH 313-23

Santo Domingo, D. N.
26 de septiembre de 2023

CERTIFICACIÓN

Certifico que todos los datos plasmados están acorde con la ejecución presupuestaria de la Industria Nacional de la Aguja (INAGUJA) correspondiente al mes de septiembre del año 2023.

NOMBRE	CUENTA NO.	V. P. B.
NOMINA DE PERSONAL TEMPORAL	2.1.1.2.08	1.713.500,00


CLARA RODRIGUEZ
ENC. DE RECURSOS HUMANOS



INDUSTRIA NACIONAL DE LA AGUJA
(INAGUJA)

NOMINA DE SUELDO: PERSONAL TEMPORAL
CORRESPONDIENTE AL MES DE SEPTIEMBRE 2023

Nombre	Cargo		Ingreso Bruto	Otros Ing.	Total Ing.	AFP	ISR	SFS	Otros Desc.	Total Desc.	Neto
INDUSTRIA NACIONAL DE LA AGUJA - INAGUJA											
RAYSI MARIALLY FERMIN ABREU	REPRESENTANTE ACCESO A LA INF		45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
Subtotal		1	45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
DIVISION DE COMUNICACIONES											
ARIEL CASTILLO GARCIA	PERIODISTA		40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35
Subtotal		1	40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	25.00	2,831.65	37,168.35
DIVISION DE TECNOLOGIA DE LA INFORMACION											
FAUSTO FERNANDO DOMINICI MONTERO	ENCARGADO DE TECNOLOGIA DE L		80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
Subtotal		1	80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
DIVISION DE LABORATORIO DEL DESARROLLO DE INNOVACION TEXTIL											
CARLOS JOEL COVAR HUED	ANALISTA MERCADEO		55,000.00	0.00	55,000.00	1,578.50	2,559.68	1,672.00	2,980.32	8,790.50	46,209.50
JUDITH PERALTA FELIX	ANALISTA MERCADEO		54,000.00	0.00	54,000.00	1,549.80	2,418.54	1,641.60	25.00	5,634.94	48,365.06
DILENI ESCARLET OLAVERRIA SANTANA	ANALISTA MERCADEO		45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
RUTH ESTHER JESUS CASTILLO	ENCARGADA DIVISION		80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	25.00	12,153.87	67,846.13
KELNY YUDELKA DE JESUS	ANALISTA MERCADEO		45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
Subtotal		5	279,000.00	0.00	279,000.00	8,007.30	14,675.75	8,481.60	3,480.32	34,644.97	244,355.03
DEPARTAMENTO DE PLANIFICACION Y DESARROLLO											
ANTHONY ALEXANDER NUÑEZ FERREIRAS	ENCARGADO DEPARTAMENTO PLANIF		90,000.00	0.00	90,000.00	2,583.00	9,358.76	2,736.00	1,802.45	16,480.21	73,519.79
Subtotal		1	90,000.00	0.00	90,000.00	2,583.00	9,358.76	2,736.00	1,802.45	16,480.21	73,519.79
DEPARTAMENTO JURIDICO											
AGAPITO CASTRO	ANALISTA LEGAL		45,000.00	0.00	45,000.00	1,291.50	1,148.33	1,368.00	225.00	4,032.83	40,967.17
JENNY MARIA PEGUERO TEJADA	ANALISTA LEGAL		47,500.00	0.00	47,500.00	1,363.25	1,501.16	1,444.00	225.00	4,533.41	42,966.59
YONI ROBERTO CARPIO	ENCARGADO DEPARTAMENTO JURIDI		100,000.00	0.00	100,000.00	2,870.00	12,105.37	3,040.00	4,534.89	22,550.26	77,449.74
Subtotal		3	192,500.00	0.00	192,500.00	5,524.75	14,754.86	5,852.00	4,984.89	31,116.50	161,383.50
DEPARTAMENTO ADMINISTRATIVO FINANCIERO											
GRACIELA YARINI DIAZ DUQUELA	TECNICO CONTABILIDAD		40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	1,653.40	4,460.05	35,539.95
RICHARD VIKTOR RICHARDSON BALLESTER	ANALISTA FINANCIERO I		50,000.00	0.00	50,000.00	1,435.00	1,854.00	1,520.00	25.00	4,834.00	45,166.00
LUIS RAFAEL MATEO MEDINA	ENCARGADO DIVISION ADMINISTRA		80,000.00	0.00	80,000.00	2,296.00	7,400.87	2,432.00	225.00	12,353.87	67,646.13
Subtotal		3	170,000.00	0.00	170,000.00	4,879.00	9,697.52	5,168.00	1,903.40	21,647.92	148,352.08
SECCION DE SERVICIOS GENERALES											
JUAN MANUEL RIVERA DEVERS	ENC. DE SERVICIOS GENERALES		65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
Subtotal		1	65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
DIVISION FINANCIERA											
MADELINE MAÑON MEJIA	CONTADORA		38,000.00	0.00	38,000.00	1,090.60	160.38	1,155.20	25.00	2,431.18	35,568.82
SOBEIDA ELIZABETH PIMENTEL ANTUNA	ENCARGADO DIVISION FINANCIERA		85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	225.00	13,825.49	71,174.51
Subtotal		2	123,000.00	0.00	123,000.00	3,530.10	8,737.37	3,739.20	250.00	16,256.67	106,743.33
DIVISION DE COMPRAS Y CONTRATACIONES											
TIFFANNY MARIELIS VALENZUELA MATEO	TECNICO DE COMPRAS		35,000.00	0.00	35,000.00	1,004.50	0.00	1,064.00	225.00	2,293.50	32,706.50
JOSE ALBERTO ARIAS JONHSON	TECNICO EN COMPRAS Y CONTRATA		30,000.00	0.00	30,000.00	861.00	0.00	912.00	225.00	1,998.00	28,002.00
CASTULO JOSE RODRIGUEZ ESPINAL	ANALISTA COMPRAS		40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35
MAYERLIN LISBETH LIBERATA REYES	ANALISTA COMPRAS		40,000.00	0.00	40,000.00	1,148.00	206.03	1,216.00	2,159.55	4,729.58	35,270.42
RAFAEL DE JESUS MARTINEZ ROJAS	TECNICO EN COMPRAS Y CONTRATA		40,000.00	0.00	40,000.00	1,148.00	442.65	1,216.00	225.00	3,031.65	36,968.35
ALODIA ISABEL CABRAL GUZMAN	ENCARGADO DIV. COMPRAS Y CONT		85,000.00	0.00	85,000.00	2,439.50	8,576.99	2,584.00	225.00	13,825.49	71,174.51
Subtotal		6	270,000.00	0.00	270,000.00	7,749.00	9,668.32	8,208.00	3,284.55	28,909.87	241,090.13
SECCION DE ARCHIVO CENTRAL Y CORRESPONDENCIA											
ANA LUISA BONILLA CABRERA	ENC. SECCION CORRESPONDENCIA		70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	225.00	9,730.48	60,269.52
Subtotal		1	70,000.00	0.00	70,000.00	2,009.00	5,368.48	2,128.00	225.00	9,730.48	60,269.52
DEPARTAMENTO DE RECURSOS HUMANOS											
CLARA ELENA RODRIGUEZ BALBUENA	ENC. DE RECURSOS HUMANOS		115,000.00	0.00	115,000.00	3,300.50	15,633.74	3,496.00	25.00	22,455.24	92,544.76
YORKAIRIS GONZALEZ PANIAGUA	TECNICO DE RECURSOS HUMANOS		33,000.00	0.00	33,000.00	947.10	0.00	1,003.20	225.00	2,175.30	30,824.70
FRANCHESKA MARGARITA FERRERA RODRIG	ENC. RELACIONES LABORALES		65,000.00	0.00	65,000.00	1,865.50	4,427.58	1,976.00	225.00	8,494.08	56,505.92
GREYMI JANERIS ROBLES FLORENTINO	ANALISTA DE RECURSOS HUMANOS		46,000.00	0.00	46,000.00	1,320.20	1,289.46	1,398.40	582.10	4,590.16	41,409.84
MILAGROS ALCANTARA SANTANA	TECNICO DE RECURSOS HUMANOS		30,000.00	0.00	30,000.00	861.00	0.00	912.00	25.00	1,798.00	28,202.00
Subtotal		5	289,000.00	0.00	289,000.00	8,294.30	21,350.78	8,785.60	1,082.10	39,512.78	249,487.22
Total por Programacion:		30	1,713,500.00	0.00	1,713,500.00	49,177.45	107,031.27	52,090.40	17,712.71	226,011.83	1,487,488.17

ELABORADO POR:

JULISSA MORILLO
Encargada de nomina